



Agenda Item

File #: 23-0962

Requested Agenda Date:

10/10/2023

Requested Agenda Title:

Budget Adjustment: Community Services requests \$1M one-time from Golf Courses Fund to repair damages at the South Mountain Golf Course caused by flooding on Aug 4th and Sep 4th.

Requested Agenda Item Description: This request sets up a new capital project to remedy damage caused by flooding at South Mountain Golf Course on August 4, 2023, and September 4, 2023. Various tee areas, fairways, cart paths, and hills sustained damage. All of the course's 62 sand bunkers were washed out. The project budget will provide engineering design work and construction to repair drainage, replace washed-out sand, reshape damaged landscape, and ensure course safety and playability. This is a one-time request from fund balance.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services, Director

Are Supporting Documents Needed for this Agenda Item Request? Yes