

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	30302	Current Stage	Type	Council Approval	Council Approval Date
Name:	Transfer of Restricted funds to Environmental Programs	5007 - Mayor	Restriction or Unrestriction	No	
Request Description:	Budget Neutral. The EBUS program in Environmental Programs received payment in advance in 2022 for services to be performed in 2023. This money needs to be transferred out of the restricted fund to pay for expenses to be spent before the end of 2024. This funding will be used to purchase and install air quality monitors situated on top of electric buses to measure fine particulate matter (PM2.5), ozone, and nitrogen oxide (NOx) pollutants in underserved communities throughout Salt Lake County. Data from the project will be used to inform Salt Lake County's efforts in improving air quality.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000900 - Environmental Program							
499998 - FundBal Restrict/Commit/Assign	120,000	0	0	0	0	120,000	0.00
639055 - Interlocal Agreements	0	120,000	0	0	0	(120,000)	0.00
Total Office of Regional Development	120,000	120,000	0	0	0	0	0.00
Total General Fund	120,000	120,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10250000 - Office of Regional Development							
1025000900 - Environmental Program							
499998 - FundBal Restrict/Commit/Assign	(120,000)	0	0	0	0	(120,000)	0.00
639055 - Interlocal Agreements	0	(120,000)	0	0	0	120,000	0.00
Total Office of Regional Development	(120,000)	(120,000)	0	0	0	0	0.00
Total General Fund	(120,000)	(120,000)	0	0	0	0	0.00

Budget Year - Grand Total	120,000	120,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(120,000)	(120,000)	0	0	0	0	0.00

Form ID Attachments



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30302 30302 Transfer of EBUS Funds_20230926T150525.pdf