

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27552

Name: FEMA reimbursement closeout contract support

Request Description: Continuing assistance from Hagerty Consulting, with \$150K to help secure reimbursement of the final \$2.4 million of FEMA eligible expenditures on the COVID emergency, and to assist with the closeout of all projects. The \$2.4 million reimbursement will bring our total FEMA revenue to \$50.3 million. This adjustment adds \$2.6 million in revenue for FEMA reimbursements already received for 2023.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003002600 - COVID Response & Recovery							
RecovyContinOps - Recovery Continued Operations							
415000 - Federal Government Grants	2,600,000	0	0	0	0	2,600,000	0.00
639025 - Other Professional Fees	0	150,000	0	0	0	(150,000)	0.00
Total General Fund-Statutory & Genl	2,600,000	150,000	0	0	0	2,450,000	0.00
Total General Fund	2,600,000	150,000	0	0	0	2,450,000	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003002600 - COVID Response & Recovery							
RecovyContinOps - Recovery Continued Operations							
415000 - Federal Government Grants	(2,600,000)	0	0	0	0	(2,600,000)	0.00
639025 - Other Professional Fees	0	(150,000)	0	0	0	150,000	0.00
Total General Fund-Statutory & Genl	(2,600,000)	(150,000)	0	0	0	(2,450,000)	0.00
Total General Fund	(2,600,000)	(150,000)	0	0	0	(2,450,000)	0.00

Form ID Attachments

- 27552 27552 1.12.01PJ_-_DP_Summary_Hagerty_FEMA_Pre-June_20230321T105144.pdf
- 27552 RE_SLCCOVIDPC Feb2023 Invoice pkg_pdf_20230321T110303.msg

Budget Year - Grand Total	2,600,000	150,000	0	0	0	2,450,000	0.00
Future Year Adjustments - Grand Total	(2,600,000)	(150,000)	0	0	0	(2,450,000)	0.00

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