

Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29079	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	9130 Law Enforcement Bureau Start Up FTE's	5008 - Council	FTE Action	No		29074
Request Description:	The Sheriff's Office is requesting 3 FTE's to work on the development of the Law Enforcement Bureau. The 3 FTE's - Chief Deputy, Deputy Chief, and an Office Coordinator have an anticipated start date of 9/1/2023. The request for funding in the current year for 4 months will be covered by anticipated under expend int the 9120 Jail Budget. These Positions will need full ongoing funding budgeted starting January 2024.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120001000 - Jail Housing							
GU020 HOUSING UNIT OPERATIONS							
601035 - Perm And Prov-Public Safety	0	(305,541)	0	0	0	305,541	0.00
Total COUNTY JAIL	0	(305,541)	0	0	0	305,541	0.00
Total General Fund	0	(305,541)	0	0	0	305,541	0.00
Budget Year - Grand Total	0	(305,541)	0	0	0	305,541	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120001000 - Jail Housing							
GU020 HOUSING UNIT OPERATIONS							
601035 - Perm And Prov-Public Safety	0	305,541	0	0	0	(305,541)	0.00
Total COUNTY JAIL	0	305,541	0	0	0	(305,541)	0.00
Total General Fund	0	305,541	0	0	0	(305,541)	0.00
Future Year Adjustments - Grand Total	0	305,541	0	0	0	(305,541)	0.00

Attachments

29074_1.12.01YE_-_Decision_Package_Summary_-_Year-End 9130 Law Enforcement Bureau Start Up FTE's_20230810T131029.pdf

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