



Agenda Item

File #: 23-0822

Requested Agenda Date:

8/29/2023

Requested Agenda Title:

Budget Adjustment: Public Works requests to add \$1,116,129 to their revenue and expense budgets for multiple projects that will be fully reimbursed by the Municipal Services District.

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$1,116,129 to the Public Works Engineering (PWE) project budget as follows:

EFCMC190023, White City Segoe Lily Drive Road Improvement, \$479,006, for construction
EFCCB180002, 6200 S Misty Way Intersection, \$200,000, for construction
EFCMC210012, SR-48 SW btw 8629 to 8662 W, \$237,123, for construction
EFCMC230011, Brighton Bridge Improvements, \$200,000 for design, permit, and construction improvements

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes