

Salt Lake County  
**Decision Package Summary**  
 by Form ID

Form ID:	24722	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>TI_AAS_KEARNS Project</b>	3607 - Mayor	New Capital Project	No		24722

**Request Description:** Council approved this deferred maintenance project for AAS Kearns Senior Center on March 1, 2022. This is the request for the project budget.

The Eddie P. Senior Center (Kearns Senior Center) is an integral part of the Kearns community. The remodel would reconfigure the space to address the safety issues and provide multi-functional space for classes and services. The remodeling of the kitchen not only will allow the center to provide a café model for nutritionally balanced meals, which attracts a higher number of clients and connect them socially. It also positions the center to provide meals and services safely and effectively in the event of a large-scale emergency.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>120 - Grant Programs Fund</b>							
<b>23009900 - AAS Deferred Maintenance Project</b>							
<b>2300990000 - AAS Deferred Maintenance Project Prgm</b>							
<b>Project: TI_AAS_KEARNS - Kearns Senior Center Remodeling Project</b>							
677005 - Construction In Progress	0	1,914,667	0	0	0	(1,914,667)	0.00
<b>Total AAS Deferred Maintenance Project</b>	<b>0</b>	<b>1,914,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,914,667)</b>	<b>0.00</b>
<b>Total Grant Programs Fund</b>	<b>0</b>	<b>1,914,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,914,667)</b>	<b>0.00</b>

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>120 - Grant Programs Fund</b>							
<b>23009900 - AAS Deferred Maintenance Project</b>							
<b>2300990000 - AAS Deferred Maintenance Project Prgm</b>							
<b>Project: TI_AAS_KEARNS - Kearns Senior Center Remodeling Project</b>							
677005 - Construction In Progress	0	(1,914,667)	0	0	0	1,914,667	0.00
<b>Total AAS Deferred Maintenance Project</b>	<b>0</b>	<b>(1,914,667)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,914,667</b>	<b>0.00</b>
<b>Total Grant Programs Fund</b>	<b>0</b>	<b>(1,914,667)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,914,667</b>	<b>0.00</b>

**Attachments**

24722 1.12.01PJ\_-\_Decision\_Package\_Summary\_-\_Pre-June TI\_AAS\_KEARNS\_20220330T090915.pdf

<b>Budget Year - Grand Total</b>	<b>0</b>	<b>1,914,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,914,667)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(1,914,667)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,914,667</b>	<b>0.00</b>

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