

# 4<sup>th</sup> Quarter Transportation Choice Fund

# Proposed 4<sup>th</sup> Quarter Transportation Choice Fund Budget

<b>REVENUE</b>	
2021 4th Quarter Local Option Sales Tax Collections (Jan - Dec)	\$ 16,592,120
2022 4th Quarter Local Option Sales Tax Collections (Jan - first half of Apr)	\$ 4,999,901
<b>Total</b>	<b>\$ 21,592,021</b>
<b>EXPENDITURES</b>	
Fund Administrative Costs	\$ 106,159
Salt Lake County Trail Maintenance*	\$ 1,298,692
Federal Lands Access Program (FLAP) local match for Upper Mill Creek Canyon Road Improvement Project**	\$ 3,000,000
Countywide 4th Quarter-eligible Projects	\$ 15,624,700
Project Contingency Funds (10% of project expenditures)	\$ 1,562,470
<b>Total</b>	<b>\$ 21,592,021</b>

\*Funds transferred to SLCo Parks & Recreation for trail maintenance as defined in UCA 59-12-2212.2 (1)(viii) an active transportation facility that is for nonmotorized vehicles and multimodal transportation and connects an origin with a destination.

\*\*FLAP grant funds are used to improve transportation facilities owned or maintained by a non-federal agency providing access to, that are adjacent to, or are located within federal lands. SLCo was awarded a \$19.6M FLAP grant to make roadway and related improvements in Upper Millcreek Canyon. The grant requires a non-federal match, of which this is the second of two appropriation requests to meet the match requirement. \$2.5M was appropriated in 2022.

# Proposed 4<sup>th</sup> Quarter Fund Projects

Project #1	West Valley City & Taylorsville: 3900 South widening and Reconstruction from Redwood Road to Jordan River Bridge	\$ 3,000,000
Project #2	Millcreek, WVC, and Taylorsville: 3900 South Multi-Use Commuter Trail from Jordan River Bridge to 2300 East	\$ 800,000
Project #3	Millcreek: 3900 South multi-use path/sidewalk from TRAX Crossing to West Temple	\$ 100,000
Project #4	Jordan River Commission (multiple cities): Jordan River Parkway and Water Trail weed and debris mitigation	\$ 100,000
Project #5	White City Township: Onyx Lane Safe Sidewalks from Garnet Drive to Poppy Lane	\$ 404,700
Project #6	Riverton: Phase 1 of Welby Jacob Canal Trail from 12600 South to 134000 South	\$ 2,000,000
Project #7	West Jordan: Primavera Trail Connection from Jordan River Parkway Trail to 7125 South/1115 West	\$ 100,000
Project #8	Millcreek: Design & construct sidewalk, bike lanes, and ADA intersection ramps on Birch Drive from Upland Drive to 3900 South	\$ 800,000
Project #9	Taylorsville: Extend sidewalk to connect streets along 6200 South at 1161 West	\$ 50,000
Project #10	Bluffdale: Rose Creek Trail Connector from Redwood Road to Vintage Park	\$ 850,000
Project #11	Herriman: Midas Creek Trail Extension from 6000 West to 6400 West	\$ 800,000
Project #12	Herriman: Design & construct multi-use trail (Juniper Canyon Trail) from Mountain View Corridor to Juniper Crest Road	\$ 420,000
Project #13	Holladay/Millcreek: Wasatch Blvd shared use path from 3680 South to 4500 South	\$ 4,500,000
Project #14	Holladay: Wasatch Blvd buffered bike lane from 4500 South to 6200 South	\$ 600,000
Project #15	Cottonwood Heights: Bengal Blvd protected pedestrian trail from 2160 East to 2275 East	\$ 600,000
Project #16	Cottonwood Heights: Highland Drive protected pedestrian trail from Villare Avenue to Bengal Hills Cove	\$ 500,000
	<b>Total</b>	<b>\$ 15,624,700</b>

Project details can be found here, [2023 4th Quarter Projects](#)