



Agenda Item

File #: 21-1151

Requested Agenda Date:

10/5/2021

Requested Agenda Title:

Budget Adjustment: Facilities Request for \$10,000 Due to the Increased Cost of the Sweeper

Requested Agenda Item Description: Original budget (40k) approved for 2020 but was put on hold due to COVID. The price for a sweeper has increased so we are requesting an additional \$10k draw from our fund balance to cover the increased price.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Rory Payne

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.