



Agenda Item

File #: 23-0722

Requested Agenda Date:

7/18/2023

Requested Agenda Title:

Budget Adjustment: Public Works Engineering requests to add \$491,000 to their revenue and expense budgets for multiple projects in Magna, which will be reimbursed by the Greater Salt Lake Municipal Services District (GSLMSD).

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$491,000 to the Public Works Engineering (PWE) project budget as follows:

EFCMC210017, 80th West Widening, \$16,000 for revisions to environmental document

EFCMC230007, Western Drive Sidewalk, \$50,000 for design work

EFCMC230008, 8400 W Rail Crossing, \$200,000 for design work

EFCMC230009, Magna Main Reconstruct, \$150,000 for design work

EFCMC230010, 8000 W SR201 Turn Lane, \$75,000 to construct roadway improvement to address safety issue.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes