

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>29428</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>Recognize Millcreek City Contribution to JRT Millcreek Trail &amp; Bridge</b>	5007 - Mayor	Adjust Existing Capital Project	No	
<b>Request Description:</b>	Parks & Recreation requests this adjustment to true up the revenue and expense budgets for the Millcreek trail and bridge on the Jordan River Trail. The project extends the Jordan River Trail in Millcreek City and constructs a new trailhead on the east side of the river. The County fronted some initial project costs, but Millcreek City pledged to repay those costs and to cover the remaining design and construction costs in Contract 0000003524. By the time the project is complete, Millcreek City will have paid for the entire project and no County funding will have been used.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven</b>							
<b>10709900 - Parks &amp; Rec Capital Improvemnt</b>							
<b>1070990000 - Parks &amp; Rec Capital Improvemnt</b>							
<b>PART22JRTR01 [Const] JRTR Millcreek Ext</b>							
423400 - Interlocal Agreement Revenue	1,990,200	0	0	0	0	1,990,200	0.00
673020 - Improvmt Other Than Buildings	0	1,919,310	0	0	0	(1,919,310)	0.00
<b>Total Parks &amp; Rec Capital Improvemnt</b>	<b>1,990,200</b>	<b>1,919,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,890</b>	<b>0.00</b>
<b>Total Trcc:Tourism,Rec,Cultrl,Conven</b>	<b>1,990,200</b>	<b>1,919,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,890</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>181 - Trcc:Tourism,Rec,Cultrl,Conven</b>							
<b>10709900 - Parks &amp; Rec Capital Improvemnt</b>							
<b>1070990000 - Parks &amp; Rec Capital Improvemnt</b>							
<b>PART22JRTR01 [Const] JRTR Millcreek Ext</b>							
423400 - Interlocal Agreement Revenue	(1,990,200)	0	0	0	0	(1,990,200)	0.00
673020 - Improvmt Other Than Buildings	0	(1,919,310)	0	0	0	1,919,310	0.00
<b>Total Parks &amp; Rec Capital Improvemnt</b>	<b>(1,990,200)</b>	<b>(1,919,310)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(70,890)</b>	<b>0.00</b>
<b>Total Trcc:Tourism,Rec,Cultrl,Conven</b>	<b>(1,990,200)</b>	<b>(1,919,310)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(70,890)</b>	<b>0.00</b>

<b>Budget Year - Grand Total</b>	<b>1,990,200</b>	<b>1,919,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,890</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(1,990,200)</b>	<b>(1,919,310)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(70,890)</b>	<b>0.00</b>

Form ID    Attachments



Salt Lake County  
**2023 Year-End Decision Package Summary**  
by Linked Form ID

---

29428	29428_1.12.01YE-Recognize Millcreek City Contribution to JRT Millcreek Trail and Bridge 230926_2_20230926T155132.pdf
29428	29428 interlocal agreement 0000003524 - Millcreek City_20230823T092326_20230824T150614.pdf
29428	29428 Millcreek City contract_deposits_costs 230926_20230926T154809.pdf
29428	29428 original 1.10.01F for the project_20230824T150614.pdf
29428	29428 receipt PAR123-Millcreek-StateofUT_20230823T092451_20230824T150614.pdf
29428	29428 receipt PAR242 Millcreek_20230823T092535_20230824T150614.pdf
29428	29428 receipt PAR245 22-JRTR-3524_20230823T092631_20230824T150614.pdf
29428	29428 see line 147 2023 Capital Project True Up 1.10.01J (4-24-2023)_20230925T152847.xlsx