



**2023**  
**BUDGET**

Recorder: Rashelle Hobbs  
Chief Deputy: Will Kocher



# OUTCOMES & INDICATORS



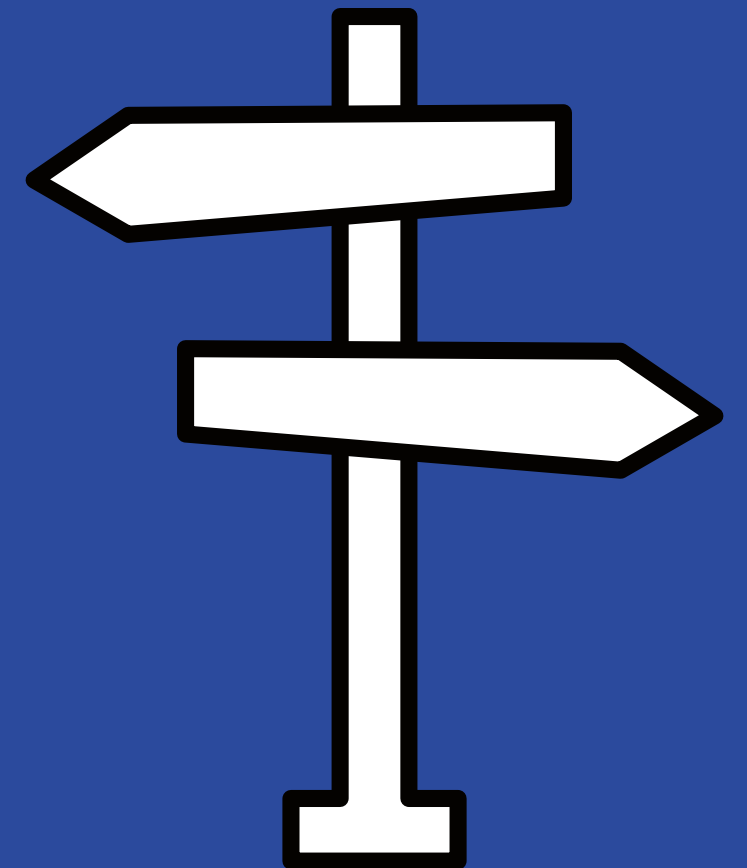
Retain excellent employees



Offer efficient and user-friendly  
Data Services



Provide first-rate customer service



# REQUESTS



**1 FTE**

**PROTECTED ADDRESSING**

*\$87,151*

*Coordinator, Grade 13*

*Ongoing*



**TYLER EAGLE  
RECORDING**

*\$155,000*

*Ongoing*



**AFFIRM FEES**

*Copy Fee: \$2/page*

*Data Services Annual Fee:*

*Tier 1 - \$300*

*Tier 3 - \$2,100*

*Tier 2 - \$750*

*Tier 4 - \$5,000*

# PROJECTED REVENUE

**\$9.5M**

\$8.5M Recorder Operations

\$1M Data Services



# COMPENSATION & RETENTION

If we wish to be a professional, fiscally responsible, and ethical employer, compensating and retaining employees *must* be our highest priority.

It is mine.

Market salary adjustments for the Recorder's office need to be a priority in 2023.



**Thank you.**

**QUESTIONS**

