



Agenda Item

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**File #:** 23-1298

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**Requested Agenda Date:**

2/6/2024

**Requested Agenda Title:**

Budget Adjustment: Flood Control requests a technical adjustment to prioritize funding for 5 projects and reallocate the \$350,000 reduction due to the tax revenue shift from Flood Control to General Fund during the Fall budget process.

**Requested Agenda Item Description:** This budget adjustment is necessary to prioritize funding for 5 projects. It includes the reallocation of \$350,000 that was reduced as part of the 2024 budget process.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Scott Baird, Public Works Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes