



Agenda Item

File #: 21-1115

Requested Agenda Date:

9/28/2021

Requested Agenda Title:

Budget Adjustment: Parks and Recreation's Request for New Capital Project - Gene Fullmer Roof Replacement (Budget Neutral - \$247,272 from Project Under Expend and \$4,000 in New Revenue)

Requested Agenda Item Description: Parks & Recreation requests this budget adjustment to shift account-level expense budgets among the Park Bond Capital Renewal and Replacement subprojects, recognize a new contribution for the Magna Regional Park playground, and create a new project for the Gene Fullmer roof replacement that were not previously reflected in project budgets. No new County dollars are requested.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Holly Yocom

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.