

# 4<sup>th</sup> Quarter Transportation Choice Fund

# Proposed 4<sup>th</sup> Quarter Transportation Choice Fund Budget

| REVENUE  |                      |
|--|----------------------|
| 2021 4th Quarter Local Option Sales Tax Collections (Jan - Dec)  | \$ 16,592,120        |
| 2022 4th Quarter Local Option Sales Tax Collections (Jan - first half of Apr)                          | \$ 4,999,901         |
| <b>Total</b>   | <b>\$ 21,592,021</b> |
| EXPENDITURES   |                      |
| Fund Administrative Costs  | \$ 106,159           |
| Salt Lake County Trail Maintenance*  | \$ 1,298,692         |
| Federal Lands Access Program (FLAP) local match for Upper Mill Creek Canyon Road Improvement Project** | \$ 3,000,000         |
| Countywide 4th Quarter-eligible Projects   | \$ 15,624,700        |
| Project Contingency Funds (10% of project expenditures)  | \$ 1,562,470         |
| <b>Total</b>   | <b>\$ 21,592,021</b> |

\*Funds transferred to SLCo Parks & Recreation for trail maintenance as defined in UCA 59-12-2212.2 (1)(viii) an active transportation facility that is for nonmotorized vehicles and multimodal transportation and connects an origin with a destination.

\*\*FLAP grant funds are used to improve transportation facilities owned or maintained by a non-federal agency providing access to, that are adjacent to, or are located within federal lands. SLCo was awarded a \$19.6M FLAP grant to make roadway and related improvements in Upper Millcreek Canyon. The grant requires a non-federal match, of which this is the second of two appropriation requests to meet the match requirement. \$2.5M was appropriated in 2022.

# Proposed 4<sup>th</sup> Quarter Fund Projects

|             |   |                      |
|-------------|---|----------------------|
| Project #1  | West Valley City & Taylorsville: 3900 South widening and Reconstruction from Redwood Road to Jordan River Bridge              | \$ 3,000,000         |
| Project #2  | Millcreek, WVC, and Taylorsville: 3900 South Multi-Use Commuter Trail from Jordan River Bridge to 2300 East                   | \$ 800,000           |
| Project #3  | Millcreek: 3900 South multi-use path/sidewalk from TRAX Crossing to West Temple   | \$ 100,000           |
| Project #4  | Jordan River Commission (multiple cities): Jordan River Parkway and Water Trail weed and debris mitigation                    | \$ 100,000           |
| Project #5  | White City Township: Onyx Lane Safe Sidewalks from Garnet Drive to Poppy Lane   | \$ 404,700           |
| Project #6  | Riverton: Phase 1 of Welby Jacob Canal Trail from 12600 South to 134000 South   | \$ 2,000,000         |
| Project #7  | West Jordan: Primavera Trail Connection from Jordan River Parkway Trail to 7125 South/1115 West                               | \$ 100,000           |
| Project #8  | Millcreek: Design & construct sidewalk, bike lanes, and ADA intersection ramps on Birch Drive from Upland Drive to 3900 South | \$ 800,000           |
| Project #9  | Taylorsville: Extend sidewalk to connect streets along 6200 South at 1161 West  | \$ 50,000            |
| Project #10 | Bluffdale: Rose Creek Trail Connector from Redwood Road to Vintage Park   | \$ 850,000           |
| Project #11 | Herriman: Midas Creek Trail Extension from 6000 West to 6400 West   | \$ 800,000           |
| Project #12 | Herriman: Design & construct multi-use trail (Juniper Canyon Trail) from Mountain View Corridor to Juniper Crest Road         | \$ 420,000           |
| Project #13 | Holladay/Millcreek: Wasatch Blvd shared use path from 3680 South to 4500 South  | \$ 4,500,000         |
| Project #14 | Holladay: Wasatch Blvd buffered bike lane from 4500 South to 6200 South   | \$ 600,000           |
| Project #15 | Cottonwood Heights: Bengal Blvd protected pedestrian trail from 2160 East to 2275 East  | \$ 600,000           |
| Project #16 | Cottonwood Heights: Highland Drive protected pedestrian trail from Villare Avenue to Bengal Hills Cove                        | \$ 500,000           |
|             | <b>Total</b>  | <b>\$ 15,624,700</b> |

Project details can be found here, [2023 4th Quarter Projects](#)