

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 15020

Name: SPCC Chiller Repair - Drawing Upon MAEC FB

Request Description: During an annual startup, a chiller unit failed at the Salt Palace Convention Center. Below Jon Daich has provided a description of the problem (see below). The chiller unit needs to be repaired now as it needs to be working for their re-opening. We are proposing a \$120K transfer from MAEC (tapping the Fund balance) to cover the cost of the repair.
 The TRANE company is hired twice a year to come and start up and shut down chillers per manufacturer's recommendations. During this year's annual startup they could not get the Chiller #5 to fire up. After they looked into the problem in more detail they determined that the VFD drive is bad and needs to be replaced. We received a quote for the work to be done. It is recommended that the work be done by the manufacturer.
 [Transfer #FTR45, Form 15022]

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Exigency	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - RAMPTON SALT PALACE CONV CTR FUND							
35500000 - SALT PALACE CONV CTR OPS (SPCC)							
3550000000 - SPCC OPERATIONS							
0 - Not Assigned							
000200 - Operations	0	120,000	0	0	0	(120,000)	0.00
T - Transfers	0	0	120,000	0	0	120,000	0.00
Total SALT PALACE CONV CTR OPS (SPCC)	0	120,000	120,000	0	0	0	0.00
Total RAMPTON SALT PALACE CONV CTR FUND	0	120,000	120,000	0	0	0	0.00
182 - MT AMERICA EXPO CENTER FUND							
35520000 - MT AMERICA EXPO CENTER OPS							
3552000000 - MT AMERICA EXPO CTR OPERATIONS							
0 - Not Assigned							
T - Other Financing Uses	0	0	0	120,000	0	(120,000)	0.00
Total MT AMERICA EXPO CENTER OPS	0	0	0	120,000	0	(120,000)	0.00
Total MT AMERICA EXPO CENTER FUND	0	0	0	120,000	0	(120,000)	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - RAMPTON SALT PALACE CONV CTR FUND							
35500000 - SALT PALACE CONV CTR OPS (SPCC)							
3550000000 - SPCC OPERATIONS							
0 - Not Assigned							
000200 - Operations	0	(120,000)	0	0	0	120,000	0.00
Total SALT PALACE CONV CTR OPS (SPCC)	0	(120,000)	0	0	0	120,000	0.00
Total RAMPTON SALT PALACE CONV CTR FUND	0	(120,000)	0	0	0	120,000	0.00
Form ID Attachments							
15020	15020_1.12.05_SPCC_Chiller_Repair_20200721T100426.pdf						
15022	15020_1.12.05_SPCC_Chiller_Repair_20200721T100121.pdf						
15022	15022 1.12.05 SPCC chiller_20200811T155311.pdf						
Budget Year - Grand Total	0	120,000	120,000	120,000	0	(120,000)	0.00
Future Year Adjustments - Grand Total	0	(120,000)	0	0	0	120,000	0.00