

SALT LAKE COUNTY, UTAH

RESOLUTION NO. _____, 2019

**A RESOLUTION OF THE COUNTY COUNCIL OF SALT LAKE COUNTY
APPROVING AND AUTHORIZING EXECUTION OF AN INTERLOCAL
COOPERATION AGREEMENT BETWEEN SALT LAKE COUNTY AND
TAYLORSVILLE CITY FOR A CONTRIBUTION OF TRCC FUNDS TO
FUND CONSTRUCTION OF OPEN SPACE AND A PLAZA AT THE SALT
LAKE COUNTY REGIONAL PERFORMING ARTS CENTER AT
TAYLORSVILLE**

RECITALS

A. Salt Lake County (the “County”) and Taylorsville City (the “City”) are “public agencies” as defined by the Utah Interlocal Cooperation Act, Utah Code Ann. §§ 11-13-101 et seq. (the “Cooperation Act”), and, as such, are authorized by the Cooperation Act to enter into this Agreement to act jointly and cooperatively on the basis of mutual advantage in order to provide facilities in a manner that will accord best with geographic, economic, population and other factors influencing the needs and development of local communities.

B. The County receives funds (“TRCC Funds”) pursuant to the Tourism, Recreation, Cultural, Convention, and Airport Facilities Tax Act, Utah Code Ann. §§ 59-12-601 et seq. (the “TRCC Act”). The TRCC Act provides that TRCC Funds may be used, among other things, for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.

C. In 2018, the City requested TRCC Funds from the County to help it fund the project described in its TRCC Application. More specifically, the City requested TRCC Funds to fund help fund the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and Open Space (the “Project”). The County Council appropriated TRCC Funds for this purpose in the 2019 Salt Lake County Budget. The City and the County now desire to enter into the Interlocal Cooperation Agreement attached hereto as **ATTACHMENT A** (the “Interlocal Agreement”) wherein the County agrees to grant TRCC Funds to the City to help fund the Project and wherein the City agrees to abide by the terms and conditions outlined in the Agreement.

D. The County Council believes that its contribution and assistance under the Agreement will contribute to the prosperity, moral well-being, peace and comfort of Salt Lake County residents.

RESOLUTION

NOW, THEREFORE, IT IS HEREBY RESOLVED, by the County Council of Salt Lake County:

1. That the Interlocal Agreement between Salt Lake County and Taylorsville City is approved, in substantially the form attached hereto as **ATTACHMENT A**, and that the Salt Lake County Mayor is authorized to execute the same.
2. That the Interlocal Agreement will become effective as stated in the Interlocal Agreement.

APPROVED AND ADOPTED in Salt Lake City, Salt Lake County, Utah, this _____ day of _____, 2019.

Richard Snelgrove, Chairperson

ATTEST:

Sherrie Swensen
Salt Lake County Clerk

Voting:

Council Member Bradley	_____
Council Member Bradshaw	_____
Council Member Burdick	_____
Council Member DeBry	_____
Council Member Ghorbani	_____
Council Member Granato	_____
Council Member Jensen	_____
Council Member Newton	_____
Council Member Snelgrove	_____

APPROVED AS TO FORM:

Dianne R. Orcutt
Deputy District Attorney

ATTACHMENT A
**Interlocal Cooperation Agreement between Salt Lake County and
Taylorsville City**

INTERLOCAL COOPERATION AGREEMENT

between

SALT LAKE COUNTY
for its Department of Community Services

and

TAYLORSVILLE CITY

THIS INTERLOCAL COOPERATION AGREEMENT (this "Agreement") is entered into by and between **SALT LAKE COUNTY**, a body corporate and politic of the State of Utah, for and on behalf of the Department of Community Services ("County") **TAYLORSVILLE CITY**, a municipal corporation of the State of Utah ("City"). County and City may each be referred to herein as a "Party" and collectively as the "Parties."

RECITALS:

A. The County is a county existing pursuant to Article XI, Section 1 of the Utah Constitution, and the Department of Community Services is a department of the County pursuant to Salt Lake County Ordinances, § 2.06B.020.

B. The County receives funds ("TRCC Funds") pursuant to the Tourism, Recreation, Cultural, Convention, and Airport Facilities Tax Act, Utah Code Ann. §§ 59-12-601 *et seq.* (the "TRCC Act"). The TRCC Act provides that TRCC Funds may be used, among other things, for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.

C. The City is a municipality and a political subdivision of the State of Utah as provided for in Utah Code Ann. §§ 10-1-201 & 202, 1953 as amended.

D. The City has requested TRCC Funds from the County to help it fund the project described in its TRCC Application attached hereto as **EXHIBIT A**. More specifically, the City requested TRCC Funds to help fund the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and Open Space. The County Council appropriated TRCC Funds for this purpose in the 2019 Salt Lake County Budget.

E. The Parties are "public agencies" as defined by the Utah Interlocal Cooperation Act, Utah Code Ann. §§ 11-13-101 *et seq.* (the "Interlocal Cooperation Act"), and, as such, are authorized by the Interlocal Cooperation Act to enter into this Agreement to act jointly and cooperatively in a manner that will enable them to make the most efficient use of their resources and powers. Additionally, Section 11-13-215 of the Interlocal Cooperation Act authorizes a county, city, town, or other local political subdivision to share its tax and other revenues with other counties, cities, towns, local political subdivisions, or the state.

F. The Parties have determined that it is mutually advantageous to enter into this Agreement and believe that the County's assistance under this Agreement will contribute to the prosperity, moral well-being, peace, and comfort of Salt Lake County residents.

A G R E E M E N T:

NOW THEREFORE, in consideration of the premises and in compliance with and pursuant to the terms hereof and the provisions of the Interlocal Cooperation Act, the Parties hereby agree as follows:

1 . COUNTY'S CONTRIBUTION.

A. Contribution of TRCC Funds. For three consecutive years starting with the County's 2019 fiscal year and ending with the County's 2021 fiscal year, the County agrees to reimburse twenty-five thousand dollars (\$25,000) in 2019, seven hundred twenty-five thousand dollars (\$725,000) in 2020, and seven hundred thousand dollars (\$700,000) in 2021 to the City from its TRCC Funds—for a total of one million four hundred fifty thousand dollars (\$1,450,000)—all on the terms and subject to the conditions of this Agreement.

B. Conditions to County's Reimbursement. The County will have no obligation to reimburse TRCC Funds to the City under this Agreement unless and until the following conditions have been satisfied:

(i) City Funding Requirement. The City has represented to the County evidence and assurances that it will contribute one million four hundred fifty thousand dollars (\$1,450,000) of the total cost of the proposed improvements described in **EXHIBIT A.**

2 . CITY'S OBLIGATIONS AND REPRESENTATIONS.

A. Acknowledgement. The City acknowledges that the TRCC Funds provided to the City under this Agreement are County public funds received pursuant to the TRCC Act and Salt Lake County Code of Ordinances §3.10.030, 3.10.040, and 3.10.051, and therefore must be used for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.

B. Allowable Uses and Limitation on Use.

(i) The City shall use the TRCC Funds provided under this Agreement solely to cover costs incurred by the City to make the improvements described in **EXHIBIT A.**

(ii) The City shall not expend any TRCC Funds on: (a) fund-raising expenditures related to capital or endowment campaigns, grants or re-grants; (b) direct political lobbying, (c) bad debt expense, (d) non-deductible tax penalties, (e) operating expenses that are utilized in calculating federal unrelated business income tax; or (f) in

any other manner that would be inconsistent with the use stated in Paragraphs 2A and 2B of this Agreement.

C. Match Requirement. If the City's TRCC Application attached hereto as **EXHIBIT A** indicates that the City will make a matching contribution toward the purpose for which TRCC Funds will be used by the City under this Agreement, the City shall make the matching contribution so indicated in the amount specified in the City's TRCC Application. If the City fails to make and expend such a matching contribution prior to October 31, 2019, the County may require repayment of TRCC Funds from the City for noncompliance with this provision.

D. Request for Reimbursement. City shall furnish to County, for each reimbursement request, the 2019 TRCC Reimbursement Form, attached hereto as **EXHIBIT B**, together with such invoices or other supporting documentation as County may reasonably require.

E. Deadline to Request Reimbursement of TRCC Funds. All requests for reimbursement under this Agreement must be made on or before October 31 of each fiscal year. If City anticipates being unable to use the TRCC Funds before the October 31 deadline of a particular fiscal year, City may request an extension of time, on or before September 30 of that year. Such request will be made in writing and directed to the County Community Services Department.

F. Reporting Requirements. For each fiscal year that City requests reimbursement under this Agreement, City shall submit to the County a completed copy of the Disbursement of Funds Report, attached hereto as **EXHIBIT C**, detailing how the TRCC Funds were expended, no later than December 31st of that fiscal year.

G. Recordkeeping. The City agrees to maintain its books and records in such a way that any TRCC Funds received from the County will be shown separately on the City's books. The City shall maintain records adequate to identify the use of the TRCC Funds for the purposes specified in this Agreement. The City shall make its books and records available to the County at reasonable times.

H. Public Funds and Public Monies:

(i) The City agrees that the TRCC Funds are "public funds" and "public monies," meaning monies, funds, and accounts, regardless of the source from which they are derived, that are owned, held, or administered by the State or any of its boards, commissions, institutions, departments, divisions, agencies, bureaus, laboratories, or similar instrumentalities, or any county, city, school district, political subdivision, or other public body. The terms also include monies, funds or accounts that have been transferred by any of the aforementioned public entities to a private contract provider for public programs or services. Said funds shall maintain the nature of "public funds" while in the City's possession.

(ii) The City, as the recipient of “public funds” and “public monies” pursuant to this and other agreements related hereto, expressly agrees that it, its officers, and its employees are obligated to receive, keep safe, transfer, disburse and use these “public funds” and “public monies” as authorized by law and this Agreement for TRCC qualifying purposes in Salt Lake County. The City understands that it, its officers, and its employees may be criminally liable under Utah Code Ann. § 76-8-402 for misuse of public funds or monies. The City expressly agrees that the County may monitor the expenditure of TRCC Funds by the City.

(iii) The City agrees not to make TRCC Funds or proceeds from such funds available to any public officer or employee or in violation of the Public Officers’ and Employees’ Ethics Act, Utah Code Ann. §§ 67-16-1, *et seq.* (1953, as amended).

I. Right to Verify and Audit. The County reserves the right to verify application and evaluation information and to audit the use of TRCC Funds received by City under this Agreement, and the accounting of such use. If the County requests an audit, the City agrees to cooperate fully with the County and its representatives in the performance of the audit.

J. Noncompliance. The City agrees that the County may withhold TRCC Funds or other funds or require repayment of TRCC Funds from the City for noncompliance with this Agreement, for failure to comply with directives regarding the use of public funds, or for misuse of public funds or monies.

K. Representations.

(i) No Officer or Employee Interest. The City represents and agrees that no officer or employee of the County has or shall have any pecuniary interest, direct or indirect, in this Agreement or the proceeds resulting from the performance of this Agreement.

(ii) Ethical Standards. The City represents that it has not: (a) provided an illegal gift in connection with this Agreement to any County officer or employee, or former County officer or employee, or to any relative or business entity of a County officer or employee, or relative or business entity of a former County officer or employee; (b) retained any person to solicit or secure this Agreement upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, other than bona fide employees of bona fide commercial agencies established for the purpose of securing business; (c) breached any of the ethical standards in connection with this Agreement set forth in State statute or Salt Lake County Code of Ordinances § 2.07; or (d) knowingly influenced, and hereby promises that it will not knowingly influence, in connection with this Agreement, any County officer or employee or former County officer or employee to breach any of the ethical standards set forth in State statute or Salt Lake County ordinances.

3 . GENERAL PROVISIONS:

A. Entire Agreement. This Agreement and the documents referenced herein, if any, constitute the entire Agreement between the Parties with respect to the subject matter hereof, and no statements, promises, or inducements made by either Party, or agents for either Party, that are not contained in this written Agreement shall be binding or valid; and this Agreement may not be enlarged, modified or altered, except in writing, signed by the Parties.

B. Term of Agreement. This Agreement will become effective immediately upon the completion of the following: (i) the approval of the Agreement by the governing bodies of the County and the City, including the adoption of any necessary resolutions or ordinances by the County and the City authorizing the execution of this Agreement by the appropriate person or persons for the County and the City, respectively, (ii) the execution of this Agreement by a duly authorized official of each of the Parties, (iii) the submission of this Agreement to an attorney for each Party that is authorized to represent said Party for review as to proper form and compliance with applicable law, pursuant to Section 11-13-202.5 of the Interlocal Cooperation Act, and the approval of each respective attorney, and (iv) the filing of a copy of this Agreement with the keeper of records of each Party (the "Effective Date"). This Agreement shall terminate upon the City's full expenditure of the TRCC Funds received under this Agreement and upon the City's completion of the associated reporting requirements described in Paragraph 2F above, unless terminated earlier as provided in Paragraphs 3H, 3I, and 3J below. However, the City's obligations in Paragraphs 2G, 2H, 2I and 2J above and Paragraph 3E below shall survive the expiration or termination of this Agreement.

C. Interlocal Cooperation Act. In satisfaction of the requirements of the Interlocal Cooperation Act in connection with this Agreement, the Parties agree as follows:

(i) This Agreement shall be authorized as provided in Section 11-13-202.5 of the Interlocal Cooperation Act.

(ii) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney in behalf of each Party pursuant to and in accordance with Section 11-13-202.5 of the Interlocal Cooperation Act.

(iii) A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to Section 11-13-209 of the Interlocal Cooperation Act.

(iv) The term of this Agreement shall not exceed fifty (50) years pursuant to Section 11-13-216 of the Interlocal Cooperation Act.

(v) Except as otherwise specifically provided herein, each Party shall be responsible for its own costs of any action done pursuant to this Agreement, and for any financing of such costs.

(vi) No separate legal entity is created by the terms of this Agreement and no facility or improvement will be jointly acquired, jointly owned, or jointly operated by the

Parties under this Agreement.

(vii) Pursuant to Section 11-13-207 of the Interlocal Cooperation Act, the County Mayor and an officer vested with the executive power from the City are hereby designated as the joint administrative board for all purposes of the Interlocal Cooperation Act.

D. No Obligations to Third Parties. The Parties agree that the City's obligations under this Agreement are solely to the County and that the County's obligations under this Agreement are solely to the City. The Parties do not intend to confer any rights to third parties unless otherwise expressly provided for under this Agreement.

E. Agency. No officer, employee, or agent of the City or the County is intended to be an officer, employee, or agent of the other Party. None of the benefits provided by each Party to its employees including, but not limited to, workers' compensation insurance, health insurance and unemployment insurance, are available to the officers, employees, or agents of the other Party. The City and the County will each be solely and entirely responsible for its acts and for the acts of its officers, employees, or agents during the performance of this Agreement.

F. Governmental Immunity, Liability, and Indemnification.

(i) Governmental Immunity. Both Parties are governmental entities under the Governmental Immunity Act of Utah, Utah Code Ann. §§ 63G-7-101 *et seq.* (the "Immunity Act"). Neither Party waives any defenses or limits of liability available under the Immunity Act and other applicable law. Both Parties maintain all privileges, immunities, and other rights granted by the Immunity Act and all other applicable law.

(ii) Liability and Indemnification. The County and the City agree to be liable for their own negligent acts or omissions, or those of their authorized employees, officers, and agents while engaged in the performance of the obligations under this Agreement, and neither the County nor the City will have any liability whatsoever for any negligent act or omission of the other Party, its employees, officers, or agents. However, the City shall indemnify, defend, and hold harmless the County, its officers, employees and agents (the "Indemnified Parties") from and against any and all actual or threatened claims, losses, damages, injuries, debts, and liabilities of, to, or by third parties, including demands for repayment or penalties, however allegedly caused, resulting directly or indirectly from, or arising out of (i) the City's breach of this Agreement; (ii) any acts or omissions of or by the City, its agents, representatives, officers, employees, or subcontractors in connection with the performance of this Agreement; or (iii) the City's use of the TRCC Funds. The City agrees that its duty to defend and indemnify the Indemnified Parties under this Agreement includes all attorney's fees, litigation and court costs, expert witness fees, and any sums expended by or assessed against the County for the defense of any claim or to satisfy any settlement, arbitration award, debt, penalty, or verdict paid or incurred on behalf of the County. The Parties agree that the requirements of this Paragraph will survive the expiration or sooner termination of this Agreement.

G. Required Insurance Policies. Both Parties to this Agreement shall maintain insurance or self-insurance coverage sufficient to meet their obligations hereunder and consistent with applicable law.

H. Non-Funding Clause.

(i) The County has requested or intends to request an appropriation of TRCC Funds to be paid to the City for the purposes set forth in this Agreement. If TRCC Funds are not appropriated and made available beyond December 31 of the county fiscal year in which this Agreement becomes effective, the County's obligation to contribute TRCC Funds to the City under this Agreement beyond that date will be null and void. This Agreement places no obligation on the County to contribute TRCC Funds to the City in succeeding fiscal years. The County's obligation to contribute TRCC Funds to the City under this Agreement will terminate and become null and void on the last day of the county fiscal year for which funds were budgeted and appropriated, except as to those portions of payments agreed upon for which funds are budgeted and appropriated. The Parties agree that such termination of the County's obligation under this Paragraph will not be construed as a breach of this Agreement or as an event of default under this Agreement, and that such termination of the County's obligation under this Paragraph will be without penalty and that no right of action for damages or other relief will accrue to the benefit of the City, its successors, or its assigns as to this Agreement, or any portion thereof, which may terminate and become null and void.

(ii) If TRCC Funds are not appropriated and made available to fund performance by the County under this Agreement, the County shall promptly notify the City of such non-funding and the termination of this Agreement. However, in no event, shall the County notify the City of such non-funding later than thirty (30) days following the expiration of the county fiscal year for which TRCC Funds were last appropriated for contribution to the City under this Agreement.

I. Termination.

(i) Event of Default. The occurrence of any one or more of the following constitutes an "Event of Default" as such term is used herein:

(a) Failure of the City to comply with any of the terms, conditions, covenants, or provisions of this Agreement that is not fully cured by the City on or before the expiration of a thirty (30)-day period commencing upon the County's written notice to the City of the occurrence thereof.

(b) The City no longer plans to use the TRCC Funds for the purposes and in the manner specified in this Agreement.

(c) The City no longer qualifies for receipt of TRCC Funds under the laws of the State of Utah or under Salt Lake County ordinances or policy.

(d) The County's determination to contribute TRCC Funds to the City under this Agreement was based upon the submission of erroneous information, or the County reasonably determines that any representations made by the City under this Agreement are untrue.

(ii) County's Remedies in the Event of Default. Upon the occurrence of any Event of Default, the County may, in its sole discretion, and in addition to all remedies conferred upon the County by law or equity and other provisions of this Agreement, pursue any one or more of the following remedies concurrently or successively, it being the intent hereof that none of such remedies shall be to the exclusion of any other:

(a) Withhold further contributions of TRCC Funds to the City; and/or

(b) Seek repayment of any TRCC Funds previously paid to the City under this Agreement; and/or

(c) Terminate this Agreement.

(iii) Termination Prior to Disbursement. The County may terminate this Agreement for convenience by providing thirty (30)-day's written notice specifying the nature, extent and effective date of the termination. However, the County may not terminate this agreement once the TRCC Funds have been provided to the City and have been expended by the City for the purposes set forth by this Agreement.

J. Force Majeure. Neither Party will be considered in breach of this Agreement to the extent that performance of their respective obligations is prevented by an Event of Force Majeure that arises after this Agreement becomes effective. "Event of Force Majeure" means an event beyond the control of the County or the City that prevents a Party from complying with any of its obligations under this Agreement, including but not limited to: (i) an act of God (such as, but not limited to, fires, explosions, earthquakes, drought, tidal waves and floods); (ii) war, acts or threats of terrorism, invasion, or embargo; or (iii) riots or strikes. If an Event of Force Majeure persists for a period in excess of sixty (60) days, the County may terminate this Agreement without liability or penalty, effective upon written notice to the City.

K. No Waiver. The failure of either Party at any time to require performance of any provision or to resort to any remedy provided under this Agreement will in no way affect the right of that Party to require performance or to resort to a remedy at any time thereafter. Additionally, the waiver of any breach of this Agreement by either Party will not constitute a waiver as to any future breach.

L. Compliance with Laws. The Parties shall comply with all applicable statutes, laws, rules, regulations, licenses, certificates and authorizations of any governmental body or authority in the performance of its obligations under this Agreement, including, but not limited to, those laws requiring access to persons with disabilities as well as the laws governing non-discrimination against all protected groups and persons in admissions and hiring.

M. Records. Financial records, supporting documents, statistical records and all other records pertinent to this Agreement and the TRCC Funds provided under this Agreement must be kept readily available for review by the County from time to time upon the County's request. Such records must be retained and maintained for a minimum of three (3) years after the end of a budget period. If questions still remain, such as those raised as a result of an audit, records must be retained until completion or resolution of any audit in process or pending resolution. Such records may be subject to the Utah Government Records Access and Management Act, Utah Code Ann. §§ 63G-2-101 *et seq.*

N. Assignment and Transfer of Funds. The City shall not assign or transfer its obligations under this Agreement nor its rights to compensation under this Agreement without prior written consent from the County. The City shall use the TRCC Funds provided pursuant to this Agreement exclusively and solely for the purposes set forth in the Agreement.

O. Amendments. This Agreement may be amended, enlarged, modified or altered only by an instrument in writing signed by both Parties. If the amendment or modification is material, the instrument shall be: (i) approved by the governing bodies of the County and the City, including the adoption of any necessary resolutions or ordinances by the County and the City authorizing the execution of any amendment, change, modification or alteration of this Agreement by the appropriate person or persons for the County and the City, respectively, (ii) executed by a duly authorized official of each of the Parties, (iii) submitted to an attorney for each Party that is authorized to represent said Party for review as to proper form and compliance with applicable law, pursuant to Section 11-13-202.5 of the Interlocal Cooperation Act, and executed by each respective attorney, and (iv) filed with the keeper of the records of each Party.

P. Severability. If any provision of this Agreement is found to be illegal or unenforceable in a judicial proceeding, such provision will be deemed inoperative and severable, and, provided that the fundamental terms and conditions of this Agreement remain legal and enforceable, the remainder of this Agreement will remain operative and binding on the Parties.

Q. Governing Law and Venue. The laws of the State of Utah govern all matters arising out of this Agreement. Venue for any and all legal actions arising hereunder will lie in the District Court in and for the County of Salt Lake, State of Utah.

R. Warrant of Signing Authority. The person or persons signing this Agreement on behalf of the City warrants his or her authority to do so and to bind the City. The County may require the City to return all TRCC Funds paid to the City based upon a breach of warranty of authority.

S. Counterparts. This Agreement may be executed in counterparts and all so executed will constitute one agreement binding on all the Parties, it being understood that all Parties need not sign the same counterpart. Further, executed copies of this Agreement delivered by facsimile or email will be deemed an original signed copy of this Agreement.

Each Party hereby signs this Interlocal Cooperation Agreement on the date written by each Party on the signature pages attached hereto.

INTERLOCAL AGREEMENT -- SIGNATURE PAGE FOR THE COUNTY

SALT LAKE COUNTY:

By _____
Mayor Jennifer Wilson or Designee

Dated: _____, 2019

Approved by:

DEPARTMENT OF COMMUNITY SERVICES

By *Holly M. Yocom*
Holly Yocom
Department Director

Dated: *4-16*, 2019

Approved as to Form and Legality:

SALT LAKE COUNTY DISTRICT ATTORNEY

By *Dianne R. Orcutt*
Deputy District Attorney

[Signatures continue on next page.]

INTERLOCAL AGREEMENT -- SIGNATURE PAGE FOR THE CITY

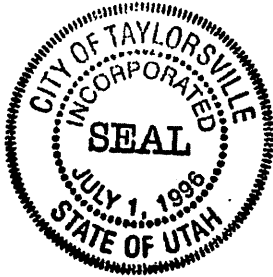
TAYLORSVILLE CITY

By Kristie S. Overson

Name: Kristie S. Overson

Title: Mayor

Dated: 4/1, 2019



Attest:

Cheryl P. Cottle
Cheryl P. Cottle City Recorder
Date signed: 4/1/19

Approved as to Proper Form and Compliance with Applicable Law:

CITY ATTORNEY

By Stephanie Shelman

Name: Stephanie Shelman

Dated: 3.28, 2019

EXHIBIT A
Taylorsville City's TRCC Application



TRCC APPLICATION

ORGANIZATIONAL INFORMATION

Date:

Please include employee org chart, list of board members, and copy of annual budget with application. Applications are due by August 31, 2018. Please submit completed applications to Brad Kendrick at bkendrick@slco.org

Organization:

Contact Name:

Street Address:

City: State:

Website:

Phone Number: Email:

Total # of Staff: Number of Annual Volunteers:

Total Organization Budget:

Is your organization a government entity:
 Yes No

Is your organization nonprofit or tax-exempt:
 Yes No

Organizational Mission Statement:

It is the mission of the City of Taylorsville, its elected officials, employees, and volunteers to provide efficient and cost-effective services that enhance the quality of life and community identity by being accessible, proactive, innovative, accountable, and responsive to the needs of our community.

Description of Organization:

Taylorsville is an incorporated city in Salt Lake County, located in the geographic center of the Salt Lake Valley. The city measures about 10.8 square miles, and the population is approximately 60,000, making it the most densely populated city in the state of Utah.

Population Served: (Include demographics, i.e. age, race, ethnicity, income levels, etc...)

Taylorsville, West Valley, Kearns, West Jordan, Millcreek, and Murray residents. See attached "Community Profile" report.

Geographic Area Served:

Taylorsville, West Valley, Kearns, West Jordan, Millcreek, and Murray.



TRCC APPLICATION

PROPOSAL REQUEST

Project Name:

Type of Request:

Requested Amount: Project Budget: Percent:

Can funding for this project be paid in installments over multiple years? Yes No

If yes, number of years: 1 2 3

Is the request for repetitive funding for multiple years? Yes No

If yes, number of years: 1 2 3

Request Description (indicate how your request fits within the TRCC parameters):

The overarching goal of this project is to create a community gathering place at the Taylorsville City Center. The envisioned uses for this area include movies in the park, live performances, farmers markets, arts and food festivals, and other community gatherings and celebrations. All will be welcome to gather in the Plaza and Open Space, where they can come and reflect, meditate, be creative, and be inspired.

Phase I - Open space west of center

- Automatic sprinkler systems • Grass • Shrubs • Trees • Berms • Water feature • Benches • Pagodas or arbors • Bathrooms
- Earthen amphitheater • Stage • Pathways • Trail connections

Phase II - Performing Arts Center Plaza and Accoutrements and Landscaping

- Patio • Plaza • Benches • Trees • Berms • Shrubbery • Trellises • Related landscaping

Description of Community Benefits:

Salt Lake County and Taylorsville City are investing more than \$40 million in a regional performing arts center. The surrounding plaza and open space will become an extension of the arts center, creating a grand entry that flows easily to and from the activities within.

This project installs the exterior landscaping, plaza, open space, and amenities needed to establish the ambiance and environment create a true destination and full-scope entertainment experience. What is done here will become the front door to both the Performing Arts Center and Taylorsville City Hall.

The goal of the PAC and the surrounding grounds is to create a new destination in the heart of the Salt Lake Valley with a welcoming plaza and open space for not only performing arts patrons and but for all area residents to enjoy. This will become the community gathering place that has been envisioned and planned for by City leaders since incorporation 22 years ago.

For Capital Projects describe how the ongoing Operational and Maintenance Expenses will be funded:

Per the interlocal agreement for the performing arts center, Salt Lake County will operate and maintain the Performing Arts Center and everything inside. Taylorsville City will pay for and perform all site, plaza, open space, and landscape maintenance, including snow removal.

Estimated Project total is \$2.9 million. Taylorsville City is requesting \$1.45 million from TRCC and has committed \$1.45 million from city funds for this project, making this a 1:1 match.

Other Committed Funding Sources:

Contributor: Amount:

Contributor: Amount:

Contributor: Amount:

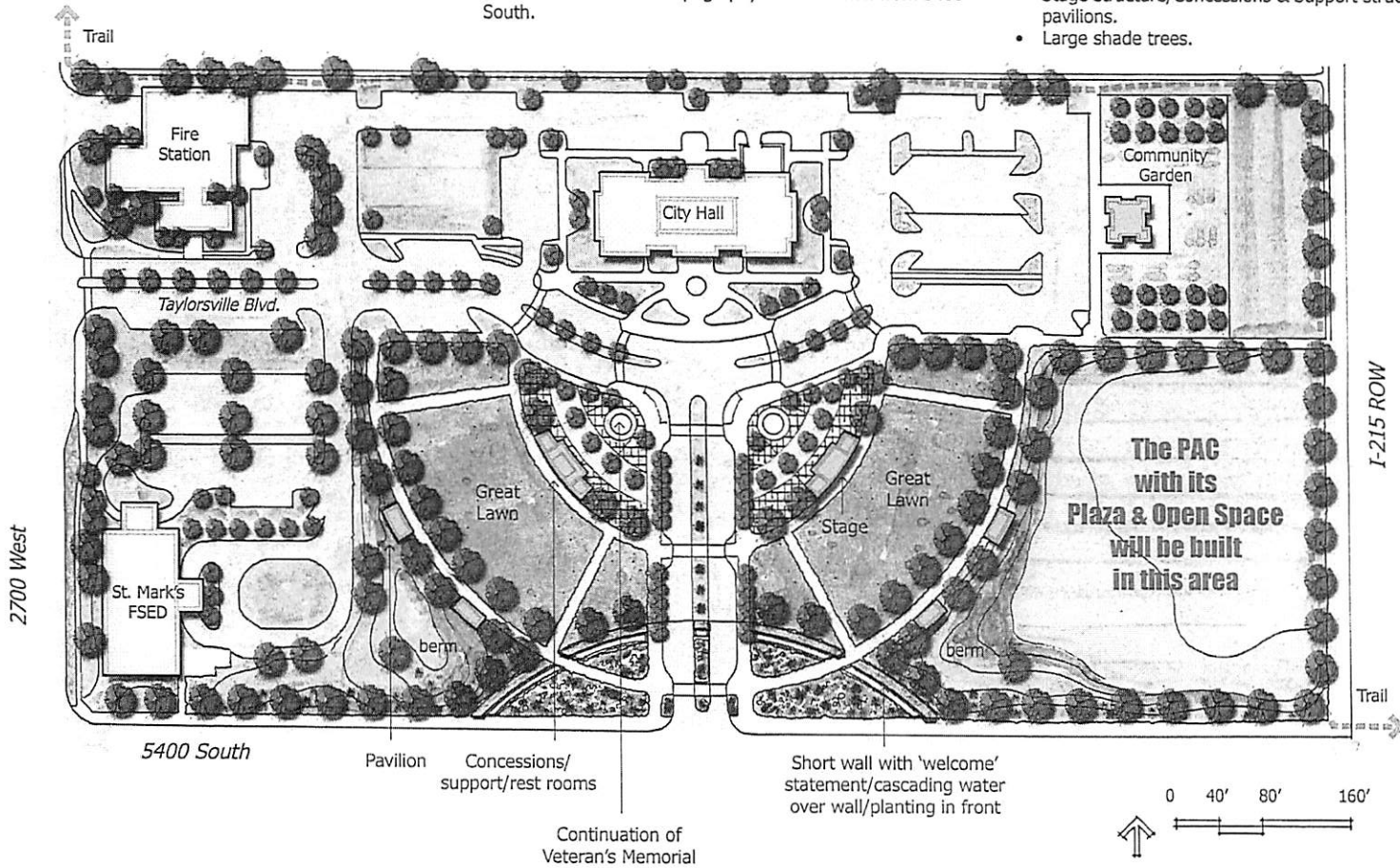
Contributor: Amount:



FINAL CONCEPT

This concept strengthens the circular and radial patterns established on the site. Characteristics are as follows:

- Welcoming arc with short wall, cascading water fountain and ornamental trees.
- Berms to create some topography and seclusion from 5400 South.
- Multi-purpose twin plaza area with continuation of Veteran's Memorial.
- Stage structure/Concessions & Support structure/Shade pavilions.
- Large shade trees.

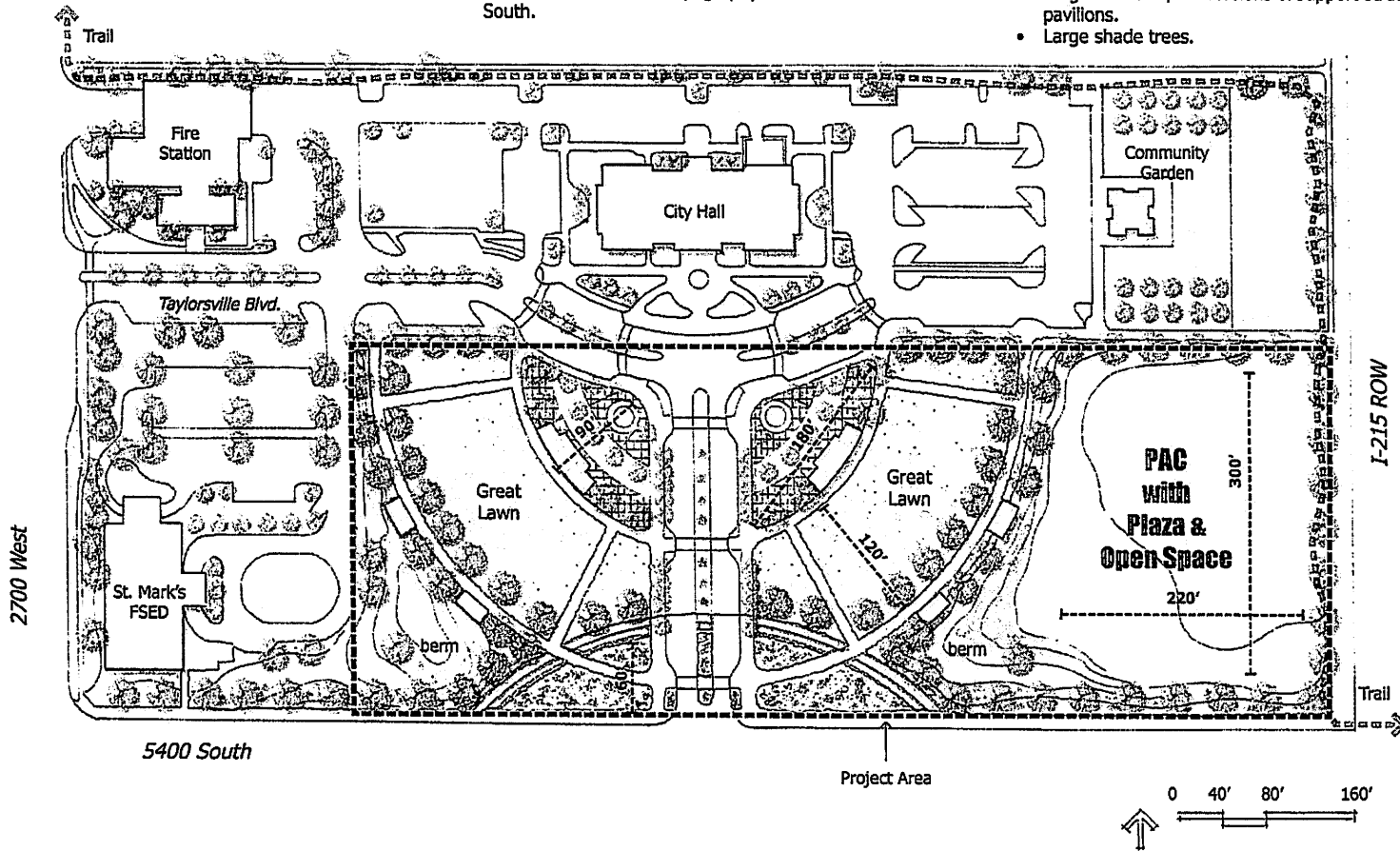




FINAL CONCEPT

This concept strengthens the circular and radial patterns established on the site. Characteristics are as follows:

- Welcoming arc with short wall, cascading water fountain and ornamental trees.
- Berms to create some topography and seclusion from 5400 South.
- Multi-purpose twin plaza area with continuation of Veteran's Memorial.
- Stage structure/Concessions & Support structure/Shade pavilions.
- Large shade trees.





Community Profile

I-215 E
 2470-2530 W 5400 S, Salt Lake City, Utah, 84129
 Drive Distance: 3 mile radii

City Of Taylorsville
 Latitude: 40.65378
 Longitude: -111.95445

3 miles

Population Summary

2000 Total Population	103,144
2010 Total Population	103,178
2018 Total Population	106,841
2018 Group Quarters	171
2023 Total Population	109,365
2018-2023 Annual Rate	0.47%
2018 Total Daytime Population	83,381
Workers	31,121
Residents	52,260

Household Summary

2000 Households	30,982
2000 Average Household Size	3.32
2010 Households	32,506
2010 Average Household Size	3.17
2018 Households	33,276
2018 Average Household Size	3.21
2023 Households	34,003
2023 Average Household Size	3.21
2018-2023 Annual Rate	0.43%
2010 Families	25,191
2010 Average Family Size	3.56
2018 Families	25,533
2018 Average Family Size	3.62
2023 Families	25,988
2023 Average Family Size	3.64
2018-2023 Annual Rate	0.35%

Housing Unit Summary

2000 Housing Units	31,845
Owner Occupied Housing Units	76.4%
Renter Occupied Housing Units	20.9%
Vacant Housing Units	2.7%
2010 Housing Units	33,770
Owner Occupied Housing Units	73.1%
Renter Occupied Housing Units	23.2%
Vacant Housing Units	3.7%
2018 Housing Units	34,593
Owner Occupied Housing Units	71.1%
Renter Occupied Housing Units	25.1%
Vacant Housing Units	3.8%
2023 Housing Units	35,320
Owner Occupied Housing Units	72.1%
Renter Occupied Housing Units	24.2%
Vacant Housing Units	3.7%

Median Household Income

2018	\$66,280
2023	\$76,985

Median Home Value

2018	\$222,348
2023	\$255,108

Per Capita Income

2018	\$25,094
2023	\$28,561

Median Age

2010	31.5
2018	33.3
2023	34.6

Data Note: Household population includes persons not residing in group quarters. Average Household Size is the household population divided by total households. Persons in families include the householder and persons related to the householder by birth, marriage, or adoption. Per Capita Income represents the income received by all persons aged 15 years and over divided by the total population.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.

August 10, 2018



Community Profile

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3 miles

2018 Households by Income

Household Income Base	33,276
<\$15,000	5.1%
\$15,000 - \$24,999	6.2%
\$25,000 - \$34,999	8.5%
\$35,000 - \$49,999	13.3%
\$50,000 - \$74,999	23.0%
\$75,000 - \$99,999	16.6%
\$100,000 - \$149,999	19.0%
\$150,000 - \$199,999	5.3%
\$200,000+	3.1%
Average Household Income	\$80,252

2023 Households by Income

Household Income Base	34,003
<\$15,000	3.8%
\$15,000 - \$24,999	4.8%
\$25,000 - \$34,999	6.6%
\$35,000 - \$49,999	11.4%
\$50,000 - \$74,999	21.4%
\$75,000 - \$99,999	17.6%
\$100,000 - \$149,999	24.3%
\$150,000 - \$199,999	6.4%
\$200,000+	3.6%
Average Household Income	\$91,500

2018 Owner Occupied Housing Units by Value

Total	24,600
<\$50,000	2.7%
\$50,000 - \$99,999	1.2%
\$100,000 - \$149,999	10.1%
\$150,000 - \$199,999	24.6%
\$200,000 - \$249,999	25.5%
\$250,000 - \$299,999	13.6%
\$300,000 - \$399,999	13.7%
\$400,000 - \$499,999	4.7%
\$500,000 - \$749,999	2.7%
\$750,000 - \$999,999	0.3%
\$1,000,000 - \$1,499,999	0.7%
\$1,500,000 - \$1,999,999	0.0%
\$2,000,000 +	0.1%
Average Home Value	\$252,638

2023 Owner Occupied Housing Units by Value

Total	25,453
<\$50,000	1.5%
\$50,000 - \$99,999	0.6%
\$100,000 - \$149,999	5.3%
\$150,000 - \$199,999	16.0%
\$200,000 - \$249,999	24.9%
\$250,000 - \$299,999	16.4%
\$300,000 - \$399,999	20.9%
\$400,000 - \$499,999	7.8%
\$500,000 - \$749,999	4.8%
\$750,000 - \$999,999	0.6%
\$1,000,000 - \$1,499,999	1.0%
\$1,500,000 - \$1,999,999	0.1%
\$2,000,000 +	0.1%
Average Home Value	\$297,224

Data Note: Income represents the preceding year, expressed in current dollars. Household income includes wage and salary earnings, interest dividends, net rents, pensions, SSI and welfare payments, child support, and alimony.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.

August 10, 2018



Community Profile

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3 miles

2010 Population by Age

Total	103,178
0 - 4	8.6%
5 - 9	8.1%
10 - 14	7.3%
15 - 24	15.3%
25 - 34	16.1%
35 - 44	12.0%
45 - 54	12.8%
55 - 64	11.1%
65 - 74	5.1%
75 - 84	2.7%
85 +	0.8%
18 +	71.3%

2018 Population by Age

Total	106,840
0 - 4	8.1%
5 - 9	8.0%
10 - 14	7.6%
15 - 24	12.7%
25 - 34	16.5%
35 - 44	13.8%
45 - 54	10.4%
55 - 64	11.0%
65 - 74	7.8%
75 - 84	3.0%
85 +	1.1%
18 +	72.4%

2023 Population by Age

Total	109,365
0 - 4	8.0%
5 - 9	7.7%
10 - 14	7.7%
15 - 24	12.6%
25 - 34	14.6%
35 - 44	15.4%
45 - 54	10.6%
55 - 64	9.7%
65 - 74	8.6%
75 - 84	3.9%
85 +	1.1%
18 +	72.3%

2010 Population by Sex

Males	51,455
Females	51,723

2018 Population by Sex

Males	53,149
Females	53,692

2023 Population by Sex

Males	54,538
Females	54,827

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.



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2010 Population by Race/Ethnicity

Total	103,178
White Alone	78.3%
Black Alone	1.5%
American Indian Alone	1.0%
Asian Alone	3.2%
Pacific Islander Alone	2.3%
Some Other Race Alone	10.5%
Two or More Races	3.2%
Hispanic Origin	20.2%
Diversity Index	58.3

2018 Population by Race/Ethnicity

Total	106,840
White Alone	74.9%
Black Alone	1.7%
American Indian Alone	1.1%
Asian Alone	4.3%
Pacific Islander Alone	2.6%
Some Other Race Alone	11.6%
Two or More Races	3.8%
Hispanic Origin	22.3%
Diversity Index	63.1

2023 Population by Race/Ethnicity

Total	109,364
White Alone	72.1%
Black Alone	1.9%
American Indian Alone	1.2%
Asian Alone	5.1%
Pacific Islander Alone	2.7%
Some Other Race Alone	12.8%
Two or More Races	4.2%
Hispanic Origin	24.2%
Diversity Index	66.9

2010 Population by Relationship and Household Type

Total	103,178
In Households	99.8%
In Family Households	90.2%
Householder	24.5%
Spouse	18.5%
Child	37.9%
Other relative	6.1%
Nonrelative	3.3%
In Nonfamily Households	9.6%
In Group Quarters	0.2%
Institutionalized Population	0.1%
Noninstitutionalized Population	0.1%

Data Note: Persons of Hispanic Origin may be of any race. The Diversity Index measures the probability that two people from the same area will be from different race/ethnic groups.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.

August 10, 2018



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2018 Population 25+ by Educational Attainment

Total	67,992
Less than 9th Grade	4.3%
9th - 12th Grade, No Diploma	8.5%
High School Graduate	25.3%
GED/Alternative Credential	3.7%
Some College, No Degree	26.3%
Associate Degree	10.3%
Bachelor's Degree	15.3%
Graduate/Professional Degree	6.2%

2018 Population 15+ by Marital Status

Total	81,587
Never Married	32.8%
Married	53.0%
Widowed	4.1%
Divorced	10.2%

2018 Civilian Population 16+ in Labor Force

Civilian Employed	95.4%
Civilian Unemployed (Unemployment Rate)	4.6%

2018 Employed Population 16+ by Industry

Total	55,634
Agriculture/Mining	0.4%
Construction	7.6%
Manufacturing	11.9%
Wholesale Trade	3.3%
Retail Trade	12.3%
Transportation/Utilities	6.6%
Information	2.2%
Finance/Insurance/Real Estate	8.7%
Services	43.4%
Public Administration	3.8%

2018 Employed Population 16+ by Occupation

Total	55,632
White Collar	59.7%
Management/Business/Financial	13.6%
Professional	16.5%
Sales	10.6%
Administrative Support	19.0%
Services	14.6%
Blue Collar	25.7%
Farming/Forestry/Fishing	0.3%
Construction/Extraction	6.3%
Installation/Maintenance/Repair	3.8%
Production	8.0%
Transportation/Material Moving	7.3%

2010 Population By Urban/ Rural Status

Total Population	103,178
Population Inside Urbanized Area	100.0%
Population Inside Urbanized Cluster	0.0%
Rural Population	0.0%

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.

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2010 Households by Type

Total	32,506
Households with 1 Person	17.2%
Households with 2+ People	82.8%
Family Households	77.5%
Husband-wife Families	58.7%
With Related Children	29.8%
Other Family (No Spouse Present)	18.8%
Other Family with Male Householder	6.0%
With Related Children	3.5%
Other Family with Female Householder	12.8%
With Related Children	8.0%
Nonfamily Households	5.3%
All Households with Children	42.0%
Multigenerational Households	7.5%
Unmarried Partner Households	5.7%
Male-female	5.0%
Same-sex	0.7%

2010 Households by Size

Total	32,505
1 Person Household	17.2%
2 Person Household	28.5%
3 Person Household	18.0%
4 Person Household	15.3%
5 Person Household	9.9%
6 Person Household	5.8%
7 + Person Household	5.2%

2010 Households by Tenure and Mortgage Status

Total	32,506
Owner Occupied	75.9%
Owned with a Mortgage/Loan	60.0%
Owned Free and Clear	15.9%
Renter Occupied	24.1%

2010 Housing Units By Urban/ Rural Status

Total Housing Units	33,770
Housing Units Inside Urbanized Area	100.0%
Housing Units Inside Urbanized Cluster	0.0%
Rural Housing Units	0.0%

Data Note: Households with children include any households with people under age 18, related or not. Multigenerational households are families with 3 or more parent-child relationships. Unmarried partner households are usually classified as nonfamily households unless there is another member of the household related to the householder. Multigenerational and unmarried partner households are reported only to the tract level. Esri estimated block group data, which is used to estimate polygons or non-standard geography.

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.

August 10, 2018



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Top 3 Tapestry Segments

- | | |
|--|--|
| <ol style="list-style-type: none"> 1. 2. 3. | <p>Home Improvement (4B)
 Bright Young Professionals
 American Dreamers (7C)</p> |
|--|--|

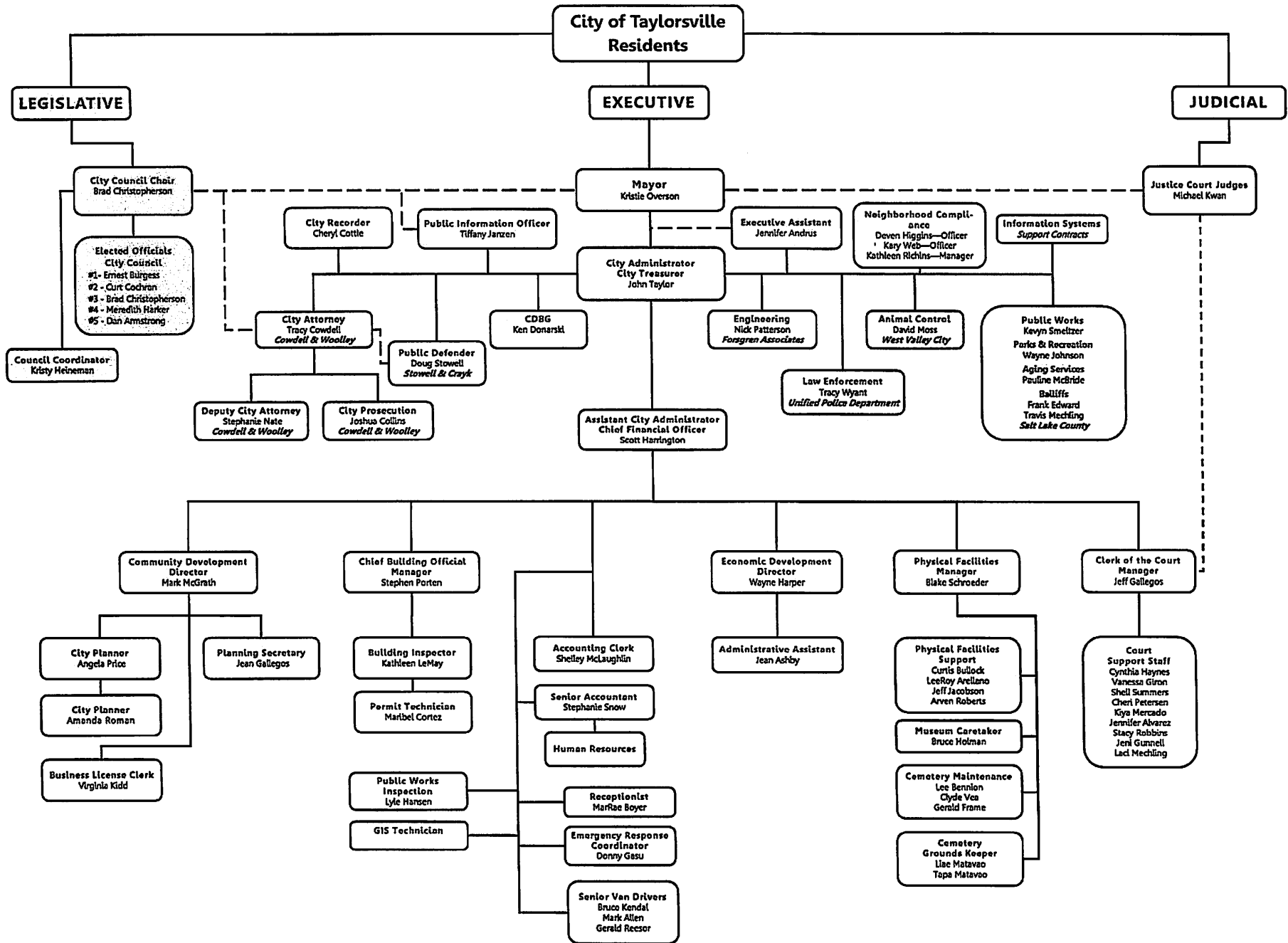
2018 Consumer Spending

Apparel & Services: Total \$	\$70,009,079
Average Spent	\$2,103.89
Spending Potential Index	97
Education: Total \$	\$45,731,510
Average Spent	\$1,374.31
Spending Potential Index	95
Entertainment/Recreation: Total \$	\$101,966,667
Average Spent	\$3,064.27
Spending Potential Index	95
Food at Home: Total \$	\$158,052,685
Average Spent	\$4,749.75
Spending Potential Index	95
Food Away from Home: Total \$	\$113,296,611
Average Spent	\$3,404.75
Spending Potential Index	97
Health Care: Total \$	\$179,452,621
Average Spent	\$5,392.85
Spending Potential Index	94
HH Furnishings & Equipment: Total \$	\$67,617,247
Average Spent	\$2,032.01
Spending Potential Index	97
Personal Care Products & Services: Total \$	\$26,783,504
Average Spent	\$804.89
Spending Potential Index	97
Shelter: Total \$	\$536,332,715
Average Spent	\$16,117.70
Spending Potential Index	96
Support Payments/Cash Contributions/Gifts in Kind: Total \$	\$77,127,132
Average Spent	\$2,317.80
Spending Potential Index	93
Travel: Total \$	\$69,797,130
Average Spent	\$2,097.52
Spending Potential Index	97
Vehicle Maintenance & Repairs: Total \$	\$34,428,202
Average Spent	\$1,034.63
Spending Potential Index	96

Data Note: Consumer spending shows the amount spent on a variety of goods and services by households that reside in the area. Expenditures are shown by broad budget categories that are not mutually exclusive. Consumer spending does not equal business revenue. Total and Average Amount Spent Per Household represent annual figures. The Spending Potential Index represents the amount spent in the area relative to a national average of 100.

Source: Consumer Spending data are derived from the 2015 and 2016 Consumer Expenditure Surveys, Bureau of Labor Statistics. Esri.
Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023 Esri converted Census 2000 data into 2010 geography.

August 10, 2018



Revenue Expense Summary By Department

City of Taylorsville					
FY 2019					
General Fund	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Revenues					
Tax Revenue:	\$ 15,600,206	\$ 15,756,928	\$ 16,012,000	\$ 16,146,261	1.6%
Licenses & Permits:	715,941	941,000	760,000	710,000	-19.2%
Intergovernmental Revenue:	2,517,863	2,182,000	2,179,000	2,180,000	-0.1%
Charges for Service:	235,233	755,000	665,000	665,000	-11.9%
Fines & Forfeitures:	2,010,075	1,898,000	1,875,000	1,875,000	-1.2%
Misc. Revenue:	814,524	302,600	404,600	411,600	33.7%
Contributions & Transfers:	17,517	1,980,044	218,000	7,000	-89.0%
					N/A
Total Revenues	\$ 21,911,360	\$ 23,815,572	\$ 22,113,600	\$ 21,994,861	-7.1%
Expenses					
City Council:	211,867	267,650	281,675	266,667	5.2%
Mayor:	137,729	149,062	151,306	143,471	1.5%
Court	1,792,840	1,939,859	1,883,767	1,915,873	-2.9%
Administration	1,439,818	1,987,140	1,992,641	2,132,671	0.3%
Non Departmental	545,326	789,236	838,311	814,946	6.2%
Government Buildings	441,753	526,171	539,860	564,239	2.6%
Planning Comm. &	5,758	13,700	15,700	15,700	14.6%
Community Activities:	21,709	64,000	48,500	36,200	-24.2%
Citizen Committees	98,694	108,600	108,250	106,250	-0.3%
Public Safety	9,654,044	9,762,402	10,040,839	10,325,133	2.9%
Public Works:	2,860,255	3,078,044	3,254,146	3,017,171	5.7%
Parks & Land:	281,193	319,000	314,000	281,500	-1.6%
Community Development:	694,205	617,007	579,729	598,783	-6.0%
Building	487,277	619,984	627,675	596,599	1.2%
Economic Development:	241,044	286,231	292,385	298,224	2.2%
Debt Service:	525,437	531,100	529,500	531,300	-0.3%
Transfers:	2,434,527	2,756,386	615,317	323,037	-77.7%
Total Expenses	\$ 21,873,475	\$ 23,815,572	\$ 22,113,600	\$ 21,967,763	-7.1%
Total Surplus (Deficit)	\$ 37,885	\$ -	\$ 0	\$ -	

**City of Taylorsville
FY 2019**

Administration Expense Summary	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Account Name					
SALARIES & WAGES	\$ 514,878	\$ 724,031	\$ 777,273	\$ 796,705	7.4%
EMPLOYEE BENEFITS	227,973	364,059	401,713	417,781	10.3%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	9,214	6,220	10,705	10,515	72.1%
PUBLIC NOTICES	3,384	4,000	4,000	4,000	0.0%
CODIFICATION OF ORDINANCES	-	4,000	4,000	4,000	0.0%
EMPLOYEE RECRUITMENT	11,939	12,000	6,000	6,000	-50.0%
TRAVEL & TRAINING	8,814	17,950	17,000	17,300	-5.3%
MILEAGE REIMBURSEMENT	4,190	4,500	4,500	4,500	0.0%
OFFICE EXPENSE & SUPPLIES	13,811	31,800	29,800	32,000	-6.3%
BANK SERVICE CHARGES	22,444	25,000	27,000	29,000	8.0%
OFFICE EQUIP - NON-CAP	9,467	3,750	3,750	3,750	0.0%
EQUIPMENT MAINTENANCE	7,927	41,830	21,830	22,050	-47.8%
TELEPHONE	7,411	12,000	12,000	12,000	0.0%
NETWORK & TELEPHONE MAINT	56,775	85,000	85,000	85,000	0.0%
ELECTIONS-SL CO ELECTIONS OFFI	-	79,000	-	100,000	-100.0%
LEGAL SERVICES CONTRACT	140,421	171,000	167,350	167,350	-2.1%
HOSPITALITY/PROMOTIONAL	2,512	6,000	6,000	6,000	0.0%
TRAFFIC SCHOOL	6,930	8,000	8,000	8,000	0.0%
PROSECUTION	326,724	327,000	336,720	336,720	3.0%
ENGINEERING	60,947	60,000	60,000	60,000	0.0%
NEIGHBORHOOD SERVICES	4,056	-	10,000	10,000	N/A
Totals:	\$ 1,439,818	\$ 1,987,140	\$ 1,992,641	\$ 2,132,671	0.3%

**City of Taylorville
FY 2019**

Non Departmental Expense Summary					
Account Name	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	Diff. %
SALARIES & WAGES	\$ 97,182	\$ 137,091	\$ 134,245	\$ 136,930	-2.1%
BENEFITS	41,630	65,035	51,255	53,305	-21.2%
BOOKS/SUBSCRIPTIONS/MEMBERSHIP	60,506	60,860	60,860	60,860	0.0%
TRAVEL & TRAINING	-	2,000	5,000	5,000	150.0%
VEHICLE MAINTENANCE	34,348	39,900	74,000	50,000	85.5%
TELEPHONE	4,847	10,700	9,000	29,000	-15.9%
NETWORK & TELEPHONE MAINT	45,088	56,000	56,500	56,500	0.9%
MATCHING GRANT HOME FUNDS	-	20,000	5,000	5,000	-75.0%
PROFESSIONAL FEES	40,000	45,000	100,000	75,000	122.2%
INSURANCE	139,962	187,000	197,700	198,600	5.7%
EMERGENCY PREPAREDNESS	22,385	25,000	25,000	25,000	0.0%
HOSPITALITY/PROMOTION	8,415	15,650	20,650	20,650	31.9%
INTERNET & HOME PAGE	17,656	78,200	48,300	48,300	-38.2%
GOVERNMENT ACCESS TV	-	2,000	-	-	-100.0%
NEWSLETTER & SURVEY	33,307	34,800	40,800	40,800	17.2%
CAPITAL EQUIP - NON-DEPT	-	10,000	10,000	10,000	0.0%
Totals:	\$ 545,326	\$ 789,236	\$ 838,311	\$ 814,946	6.2%

Revenue/Expense Summary CDBG Fund

City of Taylorsville FY 2019

Revenue & Expense Summary

CDBG FUND	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Revenues					
CDBG Grant	\$ 261,663	\$ 423,558	\$ 767,973	\$ 366,188	81.3%
CDBG Grant - Prior Year	-	329,299	85,802	150,000	-73.9%
Total Revenues	\$ 261,663	\$ 752,857	\$ 853,775	\$ 516,188	13.4%
Expenses					
CDBG- Program Expenses	242,663	752,857	853,775	516,188	13.4%
Total Surplus (Deficit)	\$ 19,000	\$ -	\$ -	\$ (0)	N/A

Revenue/Expense Summary Cemetery Fund

City of Taylorsville FY 2019

Revenue & Expense Summary

Cemetery Fund	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Revenues					
Cemetery Revenues	\$ 138,242	\$ 272,000	\$ 162,967	\$ 139,538	-40.1%
Total Revenues	\$ 138,242	\$ 272,000	\$ 162,967	\$ 139,538	-40.1%
Expenses					
Cemetery- Program Expenses	57,852	272,000	162,967	139,538	-40.1%
Total Expenses	\$ 57,852	\$ 272,000	\$ 162,967	\$ 139,538	-40.1%
Total Surplus (Deficit)	\$ 80,390	\$ -	\$ (0)	\$ 0	N/A

Revenue/Expense Summary Economic Development Fund

**City of Taylorsville
FY 2019**

Revenue & Expense Summary

Economic Development Fund	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Revenues					
Economic Development Revenues	\$ 500,683	\$ 587,000	\$ 585,000	\$ 567,000	-0.3%
Total Revenues	\$ 500,683	\$ 587,000	\$ 585,000	\$ 567,000	-0.3%
Expenses					
Economic Expenses	397,056	587,000	585,000	567,000	-0.3%
Total Surplus (Deficit)	\$ 103,627	\$ -	\$ -	\$ -	N/A

**City of Taylorsville
FY 2019**

Revenue & Expense Summary

Capital Fund 45	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	Adopted Budget FY 2021	Adopted Budget FY 2022	Adopted Budget FY 2023	% Diff.
Revenues								
Capital Fund-Infrastructure								
Transfer from General Fund	1,974,549	2,380,386	475,317	183,037	155,581	132,244	112,408	-80.0%
Use of Beginning Fund Bal	-	6,204,944	5,890,826	2,274,672	1,041,424	1,155,461	544,794	-5.1%
Other Revenues	1,997,714	250,000	90,000	140,000	90,000	-	-	-64%
Total Revenues	\$ 3,972,263	\$ 8,835,330	\$ 6,456,143	\$ 2,597,709	\$ 1,287,005	\$ 1,287,705	\$ 657,202	-26.9%
Infrastructure Expense								
Capital Expenses - Infrastru	3,972,263	8,835,330	6,456,143	2,597,709	1,287,005	1,287,705	657,202	-26.9%
								N/A
								N/A
Total Expenses	\$ 3,972,263	\$ 8,835,330	\$ 6,456,143	\$ 2,597,709	\$ 1,287,005	\$ 1,287,705	\$ 657,202	-26.9%
								N/A
								N/A
Total Surplus (Deficit)	\$ (0.00)	\$ -	\$ -	\$ -	\$ (0.00)	\$ 0.00	\$ (0.00)	N/A

**City of Taylorsville
FY 2019**

Revenue & Expense Summary

51-Storm Water Fund	Actual FY 2017	Adopted Budget FY 2018	Adopted Budget FY 2019	Adopted Budget FY 2020	% Diff.
Revenues					
Impact Fees-Storm	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	0.0%
Storm Water Utility Fees	\$1,164,767	\$1,100,000	\$ 1,100,000	\$ 1,125,000	0.0%
Interest Income	\$ 736	\$ 1,000	\$ 2,000	\$ 2,000	100.0%
EPA Grant Revenue	\$ -	\$ -	\$ -	\$ -	N/A
Proceeds From Bonds	\$ -	\$ 500,000	\$ 500,000	\$ -	0.0%
Use Of Beginning Fund Balance	\$ -	\$1,605,541	\$ 1,604,541	\$ 876,600	-0.1%
Total Revenues	\$1,165,503	\$3,236,541	\$ 3,236,541	\$ 2,033,600	0.0%
Expenses					
STREET SWEEPING	24,816	116,600	160,000	160,000	37.2%
Storm Drain Clean out/maint/admin	416,854	574,500	574,500	575,500	0.0%
Capital Projects	-	2,200,000	2,167,441	960,500	-1.5%
Debt Service/ Leases	83,926	345,441	334,600	337,600	-3.1%
Total Expenses:	525,595	3,236,541	3,236,541	2,033,600	0.0%
Total Surplus (Deficit)	\$ 639,908	\$ -	\$ -	\$ -	

EXHIBIT B
2019 TRCC Reimbursement Form



2019 TRCC Reimbursement Form

Submittal Date:			Guidelines:
Contract Number:			* Supporting documentation required, invoices preferred
Organization Name:			* Sales orders accepted with proof of payment only
Project Name:			* Quotes will not be accepted
Contact Name:			* Sales tax will not be reimbursed
Phone Number:			* Administrative overhead will not be reimbursed
E-Mail:			

Item #	Invoice Date	Vendor	Description	Amount
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
			Total Request for Reimbursement	\$ -

EXHIBIT C
Disbursement of Funds Report



TRCC RECIPIENT ORGANIZATION'S DISBURSEMENT OF FUNDS REPORT

NAME OF ORGANIZATION: _____

ADDRESS: _____

CITY: Taylorsville STATE: UT ZIP CODE: _____

CONTACT PERSON: _____

PHONE NUMBER: 801-963-5400 EMAIL: wharper@taylorsvilleut.gov

CONTRIBUTION AMOUNT: _____

1. PLEASE DESCRIBE HOW THE MONEY WAS SPENT AND WHAT OTHER CONTRIBUTIONS WERE MADE TO YOUR PROGRAM:

2. PLEASE ATTACH A DETAILED PROJECT EXPENSE SUMMARY.

DATED THIS _____ DAY OF _____, _____ SIGNATURE: _____

CERTIFICATE OF PASSAGE


STATE OF UTAH)
) SS:
COUNTY OF SALT LAKE)

I, Cheryl Peacock Cottle, do hereby certify that I am the duly appointed, qualified and Acting City Recorder for the City of Taylorsville, State of Utah, and do hereby certify that the foregoing is a true and correct copy of Resolution No. 19-12 entitled:

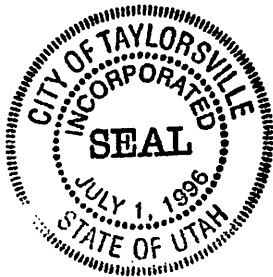
“A RESOLUTION OF THE CITY OF TAYLORSVILLE APPROVING AN INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY AND SALT LAKE COUNTY FOR THE CITY TO RECEIVE TRCC FUNDING FROM THE COUNTY TO AID IN THE CONSTRUCTION OF THE SALT LAKE COUNTY REGIONAL PERFORMING ARTS CENTER AT TAYLORSVILLE PLAZA AND OPEN SPACE”

duly adopted by the City of Taylorsville, by the City Council thereof at a meeting duly called and held in Taylorsville, Utah, on the 20th day of March, 2019, at the hour of 6:30 p.m. of said day, and I certify that after its passage I caused to be filed a copy of the Resolution.

Dated this 21st day of March, 2019.


Cheryl Peacock Cottle, CMC
Taylorsville City Recorder

SEAL:



TAYLORSVILLE, UTAH
RESOLUTION NO. 19-12

**A RESOLUTION OF THE CITY OF TAYLORSVILLE APPROVING AN
INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY AND
SALT LAKE COUNTY FOR THE CITY TO RECEIVE TRCC FUNDING FROM
THE COUNTY TO AID IN THE CONSTRUCTION OF THE SALT LAKE
COUNTY REGIONAL PERFORMING ARTS CENTER AT TAYLORSVILLE
PLAZA AND OPEN SPACE.**

WHEREAS, the Taylorsville City Council (the "Council") met in regular session on March 20, 2019, to discuss, among other things, approving an interlocal cooperation agreement between the City of Taylorsville and Salt Lake County (the "County") for the City to receive funding from the County to aid in the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and open space; and

WHEREAS, the City of Taylorsville (the "City") and Salt Lake County (the "County") are public agencies as defined in the Utah Interlocal Cooperation Act, Utah Code Ann. § 11-13-101, *et seq.* (the "Act"), and, as such, are authorized by the Act to each enter into an interlocal cooperation agreement to act jointly and cooperatively on the basis of mutual advantage; and

WHEREAS, the County receives funds ("TRCC Funds") pursuant to the Tourism, Recreation, Cultural, Convention and Airport Facilities Tax Act, UTAH CODE ANN. §59-12-601, *et seq.* (the "Act"); and

WHEREAS, the Act provides that TRCC Funds may be used, among other things, for the development, operation and maintenance of publicly owned or operated recreational, cultural, or convention facilities; and

WHEREAS, the City has requested TRCC funds from the County to help fund the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and open space; and

WHEREAS, the County desires to use a portion of the TRCC funds to help fund the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and open space; as such, the County has appropriated TRCC Funds for this purpose in the 2019 Salt Lake County Budget; and

WHEREAS, UTAH CODE ANN. §11-13-202.5 requires that the City Council approve all interlocal cooperation agreements; and

WHEREAS, after much consideration, the Council has determined that it is in the best interest of the general health, safety and welfare of the citizens of the City to approve the proposed interlocal cooperation agreement, attached hereto as Exhibit "A" and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED by the Taylorsville City Council that the proposed interlocal cooperation agreement between the City of Taylorsville and Salt Lake County for the City to receive funding from the County to aid in the construction of the Salt Lake County Regional Performing Arts Center at Taylorsville Plaza and open space is hereby approved.

This Resolution, assigned Resolution No. 19-12, shall take effect upon passage and approval.

PASSED AND APPROVED by the Taylorsville City Council this 20 day of March, 2019.

TAYLORSVILLE CITY COUNCIL

By: Daniel J. Armstrong
Daniel J. Armstrong, Council Chair

SEAL



VOTING:

Meredith Harker	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
Ernest Burgess	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
Dan Armstrong	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
Curt Cochran	Yea <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>
Brad Christopherson	Yea <input type="checkbox"/>	Nay <input type="checkbox"/>

PRESENTED to the Mayor of the City of Taylorsville for approval this 20 day of March, 2019.

APPROVED this 21 day of March, 2019.

By: Kristie S. Overson
Mayor Kristie S. Overson

ATTEST:

Cheryl P. Cottle
Cheryl P. Cottle, City Recorder

DEPOSITED in the office of the City Recorder this 21 day of Mar, 2019.

RECORDED this 21 day of March, 2019.

EXHIBIT A

**INTERLOCAL COOPERATION AGREEMENT BETWEEN THE CITY OF
TAYLORSVILLE AND SALT LAKE COUNTY FOR THE CITY TO RECEIVE
TRCC FUNDING FROM THE COUNTY TO AID IN THE CONSTRUCTION OF
THE SALT LAKE COUNTY REGIONAL PERFORMING ARTS CENTER AT
TAYLORSVILLE PLAZA AND OPEN SPACE.**