Salt Lake County

2024 Year-End Decision Package Summary

by Linked Form ID

Form ID: 32585 Current Stage Type Council Approval Council Approval Date

Name: PWE Projects Year-End Adjustment Approved GSLMSD 5007 - Mayor Technical Adjustment No

COLINIC

Request Description:

The Greater Salt Lake Municipal Services District "GSLMSD" recently added \$33,823 to the Public Works Engineering project budget to be used for the following projects:

EFCMC220005, Copperton Storm Drain, \$98,823, to be used for construction of the project.

EFCMC240021, Galaxie Drive Median Extension, reduce \$65,000, this project will be funded in a future year.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs 45100000 - PW Engineering Capital Projcts 4510000000 - PW Engineering Capital Projcts							
423405 - MSD Contract Revenue	33,823	0	0	0	0	33,823	0.00
664005 - Other Pass Thru Expense	0	33,823	0	0	0	(33,823)	0.00
Total PW Engineering Capital Projcts	33,823	33,823	0	0	0	0	0.00
Total Public Works and Other Servcs	33,823	33,823	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projcts							
4510000000 - PW Engineering Capital Projcts							
423405 - MSD Contract Revenue	(33,823)	0	0	0	0	(33,823)	0.00
664005 - Other Pass Thru Expense	0	(33,823)	0	0	0	33,823	0.00
Total PW Engineering Capital Projcts	(33,823)	(33,823)	0	0	0	0	0.00
Total Public Works and Other Servcs	(33,823)	(33,823)	0	0	0	0	0.00
Budget Year - Grand Total	33,823	33,823	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(33,823)	(33,823)	0	0	0	0	0.00



Salt Lake County

2024 Year-End Decision Package Summary

by Linked Form ID

Form ID	Attachments
32585	32585_1.12.01YE_PWE Projects Approved GSLMSD_20240627T084901.pdf

