

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 14961

Name: MAEC Capital Project Budget adjustment for COVID Cut

Request Description: To adjust the available budget on two MAEC capital projects. These projects were selected as COVID-19 budget cuts with their available budget as of March 2020. After this selection, some expense charges came through, reducing the available budget below amounts approved to be cut.

	Current Stage	Type	Council Approval	Council Approval Date
	5008 - Council	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
182 - MT AMERICA EXPO CENTER FUND							
35529900 - MT AMERICA EXPO CENTER CAP PROJECTS							
3552990000 - MT AMERICA EXPO CTR CAPITAL PROJECTS PRGM							
ST20_02 - EXPANSION JOINT REPAIRS ON ALL STAND-UP WALLS							
000200 - Operations	0	500	0	0	0	(500)	0.00
ST_SM_EQUIP - MAX - SMALL EQUIPMENT							
000200 - Operations	0	1	0	0	0	(1)	0.00
Total MT AMERICA EXPO CENTER CAP PROJECTS	0	501	0	0	0	(501)	0.00
Total MT AMERICA EXPO CENTER FUND	0	501	0	0	0	(501)	0.00

Form ID Attachments

14961 14961_1.12.05_-MAEC_Capital Project Adj_Year_End_Forms_20200729T135423.pdf
 14961 2020 June Adjusted Capital Project upload errors_20200713T141859.xlsx

Budget Year - Grand Total	0	501	0	0	0	(501)	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	