

2023 Unincorporated County Budget (Proposed)

Revenues

Operating Revenue from Greater Salt Lake Municipal Services District (Admin Request)

Interest Earnings on Fund Balance

Total Revenue

Expenses

Unincorporated Indirect Costs

Unincorporated County Community Council Contributions Earmark

Community Council Support

Misc Unincorp. Projects

Mayor and Council

Municipal Emergency Planner for Unincorporated Salt Lake County

Unincorporated Fire Hydrants

Legal Fees

Transfer to ORD, EM, HR, IT, etc.

Total Expenses

2023 Revised		2022
\$ 536,000	\$	499,000
\$ 30,000	\$	5,000
<hr/>		
\$ 566,000	\$	504,000

Notes

3,338.00	\$	1,006	Increase due to increased processi
20,000.00	\$	16,000	
65,500.00	\$	95,880	
45,000.00	\$	41,600	
250,000.00	\$	237,864	
9,650.00	\$	9,650	
2,000.00	\$	2,000	Contracted with SLC
85,000.00	\$	50,000	Increase attributable to anticipate
85,000.00	\$	50,000	Increase attributable to anticipate
<hr/>			
565,488.00	\$	504,000	

ing of payments

d additional work
d additional work