

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30966	Current Stage	Type	Council Approval	Council Approval Date
Name:	PAR MBGC Filtration System Replacement	3607 - Mayor	New Capital Project	No	
Request Description:	The Golf section of Parks and Recreation requests a one-time project be set up and appropriated to replace the filtration system at Meadow Brook Golf Course. The old filtration system is over 40 years old and has failed. This system removes debris from the irrigation and pump systems, allowing the golf course turf areas to be watered. A new filtration system needs to be replaced before the golf course can use its irrigation system. This adjustment will reduce the Golf Fund's fund balance by \$48,000.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
710 - Golf Courses Fund							
38209900 _ Golf Capital Projects							
3820990000 - Golf Capital Projects							
PARG24MBGC02 - MBGC Filtration System							
607010 - Maintenance - Grounds	0	48,000	0	0	0	(48,000)	0.00
Total Golf Capital Projects	0	48,000	0	0	0	(48,000)	0.00
Total Golf Courses Fund	0	48,000	0	0	0	(48,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
710 - Golf Courses Fund							
38209900 _ Golf Capital Projects							
3820990000 - Golf Capital Projects							
PARG24MBGC02 - MBGC Filtration System							
607010 - Maintenance - Grounds	0	(48,000)	0	0	0	48,000	0.00
Total Golf Capital Projects	0	(48,000)	0	0	0	48,000	0.00
Total Golf Courses Fund	0	(48,000)	0	0	0	48,000	0.00

Form ID	Attachments
30966	30966_1.12.01PJ-PAR MBGC Filtration System 240322_2_20240322T115217.pdf
30966	30966 Meadow Brook Filtration Estimate_20240321T163957.pdf

Budget Year - Grand Total	0	48,000	0	0	0	(48,000)	0.00
Future Year Adjustments - Grand Total	0	(48,000)	0	0	0	48,000	0.00