



Agenda Item

File #: 24-2123

Requested Agenda Date:

9/24/2024

Requested Agenda Title:

Budget Adjustment: Facilities Requests to Transfer \$100,000 in Under-Expend Budget from Various Capital Improvement Projects to the Perimeter Fence Project for the Sheriff's Office Building for Additional Security Measures

Requested Agenda Item Description: The development of the perimeter fence has been a challenging one. The scope includes fencing along with powered gates, a complex access control system, and a security camera system. To ensure the perimeter fence is secure, these additional measures are required and have pushed costs higher than anticipated. Original bids came in over budget and the project team has worked through changes in the plans, adding alternates, and allowances for the controls work. The additional funding request is anticipating the new construction costs during the second round of bidding.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Rosie Rivera, County Sheriff

Are Supporting Documents Needed for this Agenda Item Request? Yes