



Agenda Item

File #: 24-1559

Requested Agenda Date:

4/9/2024

Requested Agenda Title:

Budget Adjustment: Solid Waste Management requests \$84,000 to purchase a small compost loader. The funding will come from the equipment replacement fund.

Requested Agenda Item Description: This loader will ensure that the customers are getting what they pay for. We sell compost by cubic yard and the bucket on this loader is 1 cubic yard. It is much easier and safer to load pickup trucks and small trailers.

This is a balance sheet purchase and funding will come from the equipment replacement fund (restricted cash).

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Patrick Craig, Executive Director, Solid Waste

Are Supporting Documents Needed for this Agenda Item Request? Yes