## Redevelopment Agency of South Salt Lake

South City Development Tax Increment Analysis

ASSUMPTIONS:	
Discount Rate	4.09
Residential Exemption	-459

PROPERTY TAX ANALYSIS:	Payment Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040		
THOSE EXTERNAL FOR	Tax Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	TOTALS	NPV
Cumulative Taxable Value	Year	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20		
Phase I Development																							
Office		\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519		
Commercial		\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000	\$3,128,000		
Residential		\$34.577.388	\$34.577.388	\$34.577.388	\$34.577.388	\$34.577.388	\$34,577,388	\$34.577.388	\$34.577.388	\$34.577.388	\$34,577,388	\$34.577.388	\$34.577.388	\$34.577.388	\$34.577.388	\$34,577,388	\$34,577,388	\$34,577,388	\$34.577.388	\$34.577.388	\$34.577.388		
Phase II Development		φ34,377,300	φ34,377,300	φυ+,υττ,υου	φ54,577,500	φυ <del>4</del> ,υ11,υ00	φυ+,υττ,υου	φυ+,υττ,υου	φ34,377,300	φυ4,577,500	φυ4,577,500	φυ4,011,000	φυ <del>4</del> ,υ11,υ00	φ34,311,300	φυ+,υττ,υου	φυ4,511,500	φ34,377,300	φ34,377,300	φυ4,υττ,υου	φυ4,υ11,υ00	φυ4,577,500		
			*** *** = **			******				******				*** *** ***	*** *** = **		******						
Office		\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519	\$44,438,519		
Commercial		\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000	\$10,350,000		
Hotel		\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390	\$18,765,390		
Residential		\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762	\$39,405,762		
Total Assessed Value:		\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577	\$195,103,577		
Less Residential Exemption		(33.292.418)	(33.292.418)	(33.292.418)	(33.292.418)	(33.292.418)	(33.292.418)	(33.292.418)	(33.292.418)	(33.292.418)	(33.292.418)	(33.292.418)	(33,292,418)	(33.292.418)	(33.292.418)	(33.292.418)	(33,292,418)	(33.292.418)	(33,292,418)	(33.292.418)	(33,292,418)		
TOTAL TAXABLE VALUE:		\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159	\$161,811,159		
TAX RATE & INCREMENT ANALYSIS:	2019 Rates	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	\$101,011,139	Totals	NPV
Salt Lake County	0.001933	312,781	312,781	312,781	312,781	312,781	312,781	312,781	312,781	312,781	312,781	312,781	312,781	312,781	312,781	312.781	312,781	312,781	312,781	312,781	312,781	6,255,619	4,250,795
Granite School District	0.007626	1,233,972	1,233,972	1,233,972	1,233,972	1,233,972	1,233,972	1,233,972	1,233,972	1,233,972	1,233,972	1.233.972	1,233,972	1,233,972	1,233,972	1.233.972	1,233,972	1,233,972	1,233,972	1,233,972	1,233,972	24,679,438	16,770,081
South Salt Lake City	0.001715	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	277,506	5,550,123	3,771,399
South Salt Lake Valley Mosquito Abatement District	0.000014	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	2,265	45,307	30,787
Central Utah Water Conservancy District	0.000400	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	64,724	1,294,489	879,627
Salt Lake County Library	0.000536	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	86,731	1,734,616	1,178,700
TOTAL INCREMENTAL TAX REVENUE:		\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$1,977,980	\$39,559,592	\$26,881,388
PROJECT AREA BUDGET		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	TOTAL 0	NEW
Sources of Funds:		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	TOTALS	NPV
Property Tax Participation Rate for Budget Salt Lake County		75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%		
Granite School District		75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%		
South Salt Lake City		75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%		
South Salt Lake Valley Mosquito Abatement District		75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%		
Central Utah Water Conservancy District		75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%		
Salt Lake County Library		75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%		
Property Tax Increment for Budget																							
Salt Lake County		\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$234,586	\$4,691,715	\$3,188,097
Granite School District		\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$925,479	\$18,509,578	\$12,577,561
South Salt Lake City South Salt Lake Valley Mosquito Abatement District		\$208,130 \$1.699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1.699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1.699	\$208,130 \$1,699	\$208,130 \$1,699	\$208,130 \$1,699	\$4,162,592 \$33,980	\$2,828,549 \$23,090
Central Utah Water Conservancy District		\$48.543	\$48,543	\$48,543	\$48,543	\$48,543	\$48.543	\$48,543	\$48.543	\$48,543	\$48,543	\$48,543	\$48,543	\$48.543	\$48,543	\$48,543	\$48,543	\$48,543	\$48,543	\$48,543	\$48,543	\$970,867	\$659,720
Salt Lake County Library		\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$65.048	\$1,300,962	\$884,025
Total Property Tax Increment for Budget:		\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$1,483,485	\$29,669,694	\$20,161,041
Uses of Tax Increment Funds:		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	TOTALS	NPV
Agency Administration and Operations	5.0%	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$74,174	\$1,483,485	\$1,008,052
URA Housing							\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$5,933,939	\$4,032,208
UNATIOUSING	20.0%	\$296,697	\$296,697	\$296,697	\$296,697	\$296,697	\$290,097	Ψ2JU,UJ1															\$203,606
County Administration (County's Increment Only)			\$296,697 \$14,982	\$296,697 \$14,982	\$296,697 \$14,982	\$296,697 \$14,982	\$290,097 \$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$299,634	Ψ200,000
· ·	20.0%	\$296,697							\$14,982 \$1,097,632		\$14,982 \$1,097,632	\$14,982 \$1,097,632	\$14,982 \$1,097,632	\$14,982 \$1,097,632	\$14,982 \$1,097,632	\$14,982 \$1,097,632	\$1,097,632	\$14,982 \$1,097,632	\$14,982 \$1,097,632	\$14,982 \$1,097,632	\$1,097,632	\$21,952,637	\$14,917,175
County Administration (County's Increment Only) Redevelopment Activities Total Uses	20.0% 5.0%	\$296,697 \$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982	\$14,982											\$1,097,632 \$1,483,485	\$21,952,637 \$29,669,694	\$14,917,175 \$20,161,041
County Administration (County's Increment Only) Redevelopment Activities Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021	\$14,982 \$1,097,632 \$1,483,485 2022	\$14,982 \$1,097,632 \$1,483,485 2023	\$14,982 \$1,097,632 \$1,483,485 2024	\$14,982 \$1,097,632 \$1,483,485 2025	\$14,982 \$1,097,632 \$1,483,485 2026	\$14,982 \$1,097,632 \$1,483,485 2027	\$14,982 \$1,097,632 \$1,483,485 2028	\$14,982 \$1,097,632 \$1,483,485 2029	\$1,097,632 \$1,483,485 2030	\$1,097,632 \$1,483,485 2031	\$1,097,632 \$1,483,485 2032	\$1,097,632 \$1,483,485 2033	\$1,097,632 \$1,483,485 2034	\$1,097,632 \$1,483,485 2035	\$1,097,632 \$1,483,485 2036	\$1,097,632 \$1,483,485 2037	\$1,097,632 \$1,483,485 2038	\$1,097,632 \$1,483,485 2039	\$1,097,632 \$1,483,485 2040	\$21,952,637 \$29,669,694 TOTALS	\$14,917,175 \$20,161,041 NPV
County Administration (County's Increment Only) Redevelopment Activities Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021 \$78,195	\$14,982 \$1,097,632 \$1,483,485 2022 \$78,195	\$14,982 \$1,097,632 \$1,483,485 2023 \$78,195	\$14,982 \$1,097,632 \$1,483,485 2024 \$78,195	\$14,982 \$1,097,632 \$1,483,485 2025 \$78,195	\$14,982 \$1,097,632 \$1,483,485 2026 \$78,195	\$14,982 \$1,097,632 \$1,483,485 2027 \$78,195	\$14,982 \$1,097,632 \$1,483,485 2028 \$78,195	\$14,982 \$1,097,632 \$1,483,485 2029 \$78,195	\$1,097,632 \$1,483,485 2030 \$78,195	\$1,097,632 \$1,483,485 2031 \$78,195	\$1,097,632 \$1,483,485 2032 \$78,195	\$1,097,632 \$1,483,485 2033 \$78,195	\$1,097,632 \$1,483,485 2034 \$78,195	\$1,097,632 \$1,483,485 2035 \$78,195	\$1,097,632 \$1,483,485 2036 \$78,195	\$1,097,632 \$1,483,485 2037 \$78,195	\$1,097,632 \$1,483,485 2038 \$78,195	\$1,097,632 \$1,483,485 2039 \$78,195	\$1,097,632 \$1,483,485 2040 \$78,195	\$21,952,637 \$29,669,694 TOTALS \$1,563,905	\$14,917,175 \$20,161,041 NPV \$1,062,699
County Administration (County's Increment Only) Redevelopment Activities Total Uses Total Uses Salt Lake County Granite School District	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021 \$78,195 \$308,493	\$14,982 \$1,097,632 \$1,483,485 2022 \$78,195 \$308,493	\$14,982 \$1,097,632 \$1,483,485 2023 \$78,195 \$308,493	\$14,982 \$1,097,632 \$1,483,485 2024 \$78,195 \$308,493	\$14,982 \$1,097,632 \$1,483,485 2025 \$78,195 \$308,493	\$14,982 \$1,097,632 \$1,483,485 2026 \$78,195 \$308,493	\$14,982 \$1,097,632 \$1,483,485 2027 \$78,195 \$308,493	\$14,982 \$1,097,632 \$1,483,485 2028 \$78,195 \$308,493	\$14,982 \$1,097,632 \$1,483,485 2029 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2030 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2031 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2032 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2033 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2034 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2035 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2036 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2037 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2038 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2039 \$78,195 \$308,493	\$1,097,632 \$1,483,485 2040 \$78,195 \$308,493	\$21,952,637 \$29,669,694 TOTALS \$1,563,905 \$6,169,859	\$14,917,175 \$20,161,041 NPV \$1,062,699 \$4,192,520
County Administration (County's Increment Only) Redevelopment Activities  Total Uses  REMAINING TAX REVENUES FOR TAXING ENTITIES  Salt Lake City  South Salt Lake City	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2022 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2023 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2024 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2025 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2026 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2027 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2028 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2029 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2030 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2031 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2032 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2033 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2034 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2035 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2036 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2037 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2038 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2039 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2040 \$78,195 \$308,493 \$69,377	\$21,952,637 \$29,669,694 TOTALS \$1,563,905 \$6,169,859 \$1,387,531	\$14,917,175 \$20,161,041 NPV \$1,062,699 \$4,192,520 \$942,850
County Administration (County's Increment Only) Redevelopment Activities  Total Uses  REMAINING TAX REVENUES FOR TAXING ENTITIES  Salt Lake County Granite School District South Salt Lake City South Salt Lake Valley Mosquito Abatement District	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021 \$78,195 \$308,493 \$69,377 \$566	\$14,982 \$1,097,632 \$1,483,485 2022 \$78,195 \$308,493 \$69,377 \$566	\$14,982 \$1,097,632 \$1,483,485 2023 \$78,195 \$308,493 \$69,377 \$566	\$14,982 \$1,097,632 \$1,483,485 2024 \$78,195 \$308,493 \$69,377 \$566	\$14,982 \$1,097,632 \$1,483,485 2025 \$78,195 \$308,493 \$69,377 \$566	\$14,982 \$1,097,632 \$1,483,485 2026 \$78,195 \$308,493 \$69,377 \$566	\$14,982 \$1,097,632 \$1,483,485 2027 \$78,195 \$308,493 \$69,377 \$566	\$14,982 \$1,097,632 \$1,483,485 2028 \$78,195 \$308,493 \$69,377 \$566	\$14,982 \$1,097,632 \$1,483,485 2029 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2030 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2031 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2032 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2033 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2034 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2035 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2036 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2037 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2038 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2039 \$78,195 \$308,493 \$69,377 \$566	\$1,097,632 \$1,483,485 2040 \$78,195 \$308,493 \$69,377 \$566	\$21,952,637 \$29,669,694 TOTALS \$1,563,905 \$6,169,859 \$1,387,531 \$11,327	\$14,917,175 \$20,161,041 NPV \$1,062,699 \$4,192,520 \$942,850 \$7,697
County Administration (County's Increment Only) Redevelopment Activities  Total Uses  REMAINING TAX REVENUES FOR TAXING ENTITIES  Salt Lake City  South Salt Lake City	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2022 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2023 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2024 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2025 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2026 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2027 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2028 \$78,195 \$308,493 \$69,377	\$14,982 \$1,097,632 \$1,483,485 2029 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2030 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2031 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2032 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2033 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2034 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2035 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2036 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2037 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2038 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2039 \$78,195 \$308,493 \$69,377	\$1,097,632 \$1,483,485 2040 \$78,195 \$308,493 \$69,377	\$21,952,637 \$29,669,694 TOTALS \$1,563,905 \$6,169,859 \$1,387,531	\$14,917,175 \$20,161,041 NPV \$1,062,699 \$4,192,520 \$942,850
County Administration (County's Increment Only) Redevelopment Activities Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Granite School District South Salt Lake City South Salt Lake Valley Mosquito Abatement District Central Utah Water Conservancy District	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$14,982 \$1,097,632 \$1,483,485 2022 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$14,982 \$1,097,632 \$1,483,485 2023 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$14,982 \$1,097,632 \$1,483,485 2024 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$14,982 \$1,097,632 \$1,483,485 2025 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$14,982 \$1,097,632 \$1,483,485 2026 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$14,982 \$1,097,632 \$1,483,485 2027 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$14,982 \$1,097,632 \$1,483,485 2028 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$14,982 \$1,097,632 \$1,483,485 2029 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2030 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2031 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2032 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2033 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2034 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2035 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2036 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2037 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2038 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2039 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$1,097,632 \$1,483,485 2040 \$78,195 \$308,493 \$69,377 \$566 \$16,181	\$21,952,637 \$29,669,694 TOTALS \$1,563,905 \$6,169,859 \$1,387,531 \$11,327 \$323,622	\$14,917,175 \$20,161,041 NPV \$1,062,699 \$4,192,520 \$942,850 \$7,697 \$219,907
County Administration (County's Increment Only) Redevelopment Activities Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Granite School District South Salt Lake City South Salt Lake Valley Mosquito Abatement District Central Utah Water Conservancy District Salt Lake County Library	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2022 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2023 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2024 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2025 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2026 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2027 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2028 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2029 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2030 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2031 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2032 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2033 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2034 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2035 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2036 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2037 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2038 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2039 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2040 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$21,952,637 \$29,669,694 TOTALS \$1,563,905 \$6,169,859 \$1,387,531 \$11,327 \$323,622 \$433,654	\$14,917,175 \$20,161,041 NPV \$1,062,699 \$4,192,520 \$942,850 \$7,697 \$219,907 \$294,675
County Administration (County's Increment Only) Redevelopment Activities Total Uses REMAINING TAX REVENUES FOR TAXING ENTITIES Salt Lake County Granite School District South Salt Lake City South Salt Lake Valley Mosquito Abatement District Central Utah Water Conservancy District Salt Lake County Library	20.0% 5.0%	\$296,697 \$14,982 \$1,097,632 \$1,483,485 2021 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2022 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2023 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2024 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2025 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2026 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2027 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2028 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$14,982 \$1,097,632 \$1,483,485 2029 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2030 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2031 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2032 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2033 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2034 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2035 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2036 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2037 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2038 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2039 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$1,097,632 \$1,483,485 2040 \$78,195 \$308,493 \$69,377 \$566 \$16,181 \$21,683	\$21,952,637 \$29,669,694 TOTALS \$1,563,905 \$6,169,859 \$1,387,531 \$11,327 \$323,622 \$433,654	\$14,917,175 \$20,161,041 NPV \$1,062,699 \$4,192,520 \$942,850 \$7,697 \$219,907 \$294,675