

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 107099IA03	For Fiscal Year: 2020
Requesting Organization: 10709900 PARKS AND REC CAP	Date of Request: 22-Apr-20
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N
Unforeseen / Exigency	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00

Description and Justification:

Rebudget Harmony Park Upgrade Project: Due to a clerical error, the purchase order for the Harmony Park upgrade project was closed, and needs to be re-issued in the current fiscal year. When the purchase order was closed, the remaining encumbrance was cleared. Parks & Recreation now requests that budget be moved from the Mount Olympus Trailhead project, so that the Harmony Park project may be completed.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	181 TRCC TOURISM REC CULTRL CONVEN FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director: _____	Date: _____
Dept. or Elected Fiscal Mgr: _____	Date: _____
Dept. Dir. or Elected Official: _____	Date: _____
Facilities Division Director: _____	Date: _____
<i>(Capital Projects Only)</i>	
Chief Financial Officer: _____	Date: _____
Approve	
Mayor or Designee: _____	Date: _____
Approve	
Council Action: _____	Date: _____
Approve	

