

# Granite Community Council

## Proposed Budget for Calendar 2023

Approved by the Council on August 3, 2022

General & Administrative Expenses (Website, dues & fees, office supplies, copies, postage, etc.)		\$	1,900.00
Community Event Support (4th of July, Dimple Dell Park Cleanup, Graffiti Busters, etc.)		\$	1,500.00
GCC Community Events		\$	6,000.00
Spring Festival	2,500.00		
Fall Festival	3,500.00		
Town Hall Meetings ( 2 at \$700)		\$	1,400.00
Community Mailers (2 at \$600.00)		\$	1,200.00
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Total Request		\$	12,000.00

### Notes:

Administrative Expenses was increased by \$100 over the 2022 budget.

The budget for Town Hall meetings is the same as in 2022.

The community event support (non GCC-Sponsored) is increased to be more consistent with what we have been spending to support the 4th of July celebration, Dimple Dell Park events, and Graffiti Busters activities to remove graffiti in Big & Little Cottonwood Canyons.

GCC sponsored community events. The 2021 Halloween event cost about \$1700. The 2022 Spring Festival cost about \$2400 (\$4,100 total). The total budget was increased to provide for expansion of both events.

The budget for community mailers is reduced from 3mailers in 2022 to 2 in 2023.