Form ID:	24736	Current Stage	Type	Council Approval	Council Approval Date
		3608 - Council	New Capital Project	No	

Name: Harmony Park Light Move

Request Description: In a settlement agreement with an adjacent property owner at Harmony Park, money was set aside in a restricted account for future park improvements. Parks & Recreation would like to move forward on those improvements by converting one of two ball diamonds in the park to a multipurpose field to serve other programming such as soccer, lacrosse, rugby, and passive recreational users. This ball diamond has not been used for recreation programming for several years and believe the best use of the area is to convert the space to serve multiple recreational activities. These funds will help serve more park users, while still preserving a ball diamond within Harmony Park for recreational games and programming.

The one-time appropriation of these funds will be offset by an un-assignment of General Fund restricted funds that have been assigned for Harmony Park improvements (on myfin Journal 20FIFR 12/30/2020 Line 5), the net effect to the General Fund will be $0.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36509900 - Parks & Rec Facility Imprvmnts							
3650990000 - Parks & Rec Facility Imprvmnts Prgm							
Project: 0 - Project ID Not Assigned							
499998 - FundBal Restrict/Commit/Assign	21,921	0	0	0	0	21,921	0.00
Total Parks & Rec Facility Imprvmnts	**21,921**	**0**	**0**	**0**	**0**	**21,921**	**0.00**
36609900 - Parks and Recreation Capital Projects							
3660990000 - Parks and Recreation Capital Projects Prgm							
Project: PARN22HAPK - Harmony Park Light Move							
607010 - Maintenance - Grounds	0	21,921	0	0	0	(21,921)	0.00
Total Parks and Recreation Capital Projects	**0**	**21,921**	**0**	**0**	**0**	**(21,921)**	**0.00**
Total General Fund	**21,921**	**21,921**	**0**	**0**	**0**	**0**	**0.00**

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36509900 - Parks & Rec Facility Imprvmnts							
3650990000 - Parks & Rec Facility Imprvmnts Prgm							
Project: 0 - Project ID Not Assigned							
499998 - FundBal Restrict/Commit/Assign	(21,921)	0	0	0	0	(21,921)	0.00
Total Parks & Rec Facility Imprvmnts	**(21,921)**	**0**	**0**	**0**	**0**	**(21,921)**	**0.00**
36609900 - Parks and Recreation Capital Projects							

SL SALT LAKE COUNTY

Decision Package Summary

by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
3660990000 - Parks and Recreation Capital Projects Prgm							
Project: PARN22HAPK - Harmony Park Light Move							
607010 - Maintenance - Grounds	0	(21,921)	0	0	0	21,921	0.00
Total Parks and Recreation Capital Projects	**0**	**(21,921)**	**0**	**0**	**0**	**21,921**	**0.00**
Total General Fund	**(21,921)**	**(21,921)**	**0**	**0**	**0**	**0**	**0.00**

Form ID	Attachments
24736	24736_1.12.01PJ-Harmony Park Light Move 220425_20220425T122840.pdf
24736	24736_24737_1.12.01PJ LINKED_Harmony Park Light Move and Fund Balance Unassignment 220425_20220425T122913.pdf
24737	24736_24737_1.12.01PJ LINKED_Harmony Park Light Move and Fund Balance Unassignment 220425_20220425T122950.pdf
24737	24737_1.12.01PJ-Harmony Park Fund Balance Unassignment 220425_20220425T122337.pdf

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Budget Year - Grand Total	**21,921**	**21,921**	**0**	**0**	**0**	**0**	**0.00**
Future Year Adjustments - Grand Total	**(21,921)**	**(21,921)**	**0**	**0**	**0**	**0**	**0.00**