

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	32832	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_PAT.INFRA.WIC Grants	5007 - Mayor	FTE Action	No		32832

Request Description: Salt Lake County Health Department (HLT) has been awarded a competitive grant Maternal Infant and Early Childhood Home Visiting Program (MIECHV) to continually fund the Parents as Teachers program (PAT). The newly awarded grant includes the additional funds to support a new Time Limited Health Educator position. This request is to appropriate the spending for 5 months in 2024 from 8/1/2024 through 12/31/2024 and continually in 2025.

This request includes drawing down the funds from the existing grant Public Health Infrastructure Grant (INFRA) by \$117K to upgrade the computers/small equipment that are beyond the rotation schedule and out of the warranty protection. It is a one-time request.

Lastly, this request is to shift the federal funding \$25K for the Women Infants Children's (WIC) Peer Counseling Program from the personnel appropriation to the operations appropriation to accommodate the needs of replacing the computes that are due for a replacement based on the rotation schedule. Such change is allowed by the grantor and a one-time change. If not spent, the funds will relapse to the federal agency.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
415000 - Federal Government Grants	117,600	0	0	0	0	117,600	0.00
615025 - Computers & Components <\$5000	0	117,600	0	0	0	(117,600)	0.00
2150004043 - Public Health							
415000 - Federal Government Grants	49,008	0	0	0	0	49,008	0.00
601040 - Time Limited Employee	0	26,181	0	0	0	(26,181)	0.00
603005 - Social Security Taxes	0	2,003	0	0	0	(2,003)	0.00
603025 - Retirement Or Pension Contrib	0	4,160	0	0	0	(4,160)	0.00
603040 - Ltd Contributions	0	109	0	0	0	(109)	0.00
603050 - Health Insurance Premiums	0	10,271	0	0	0	(10,271)	0.00
611015 - Education & Training Serv/Supp	0	3,000	0	0	0	(3,000)	0.00
615016 - Computer Software Subscription	0	284	0	0	0	(284)	0.00
615025 - Computers & Components <\$5000	0	3,000	0	0	0	(3,000)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
2150004044 - WIC							

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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
603050 - Health Insurance Premiums	0	(25,000)	0	0	0	25,000	0.00
615025 - Computers & Components <\$5000	0	25,000	0	0	0	(25,000)	0.00
Total Health	166,608	166,608	0	0	0	0	1.00
Total Health Fund	166,608	166,608	0	0	0	0	1.00
Budget Year - Grand Total	166,608	166,608	0	0	0	0	1.00
Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
415000 - Federal Government Grants	(117,600)	0	0	0	0	(117,600)	0.00
615025 - Computers & Components <\$5000	0	(117,600)	0	0	0	117,600	0.00
2150004043 - Public Health							
415000 - Federal Government Grants	59,811	0	0	0	0	59,811	0.00
601040 - Time Limited Employee	0	36,654	0	0	0	(36,654)	0.00
603005 - Social Security Taxes	0	2,804	0	0	0	(2,804)	0.00
603025 - Retirement Or Pension Contrib	0	5,824	0	0	0	(5,824)	0.00
603040 - Ltd Contributions	0	152	0	0	0	(152)	0.00
603050 - Health Insurance Premiums	0	14,377	0	0	0	(14,377)	0.00
2150004044 - WIC							
603050 - Health Insurance Premiums	0	25,000	0	0	0	(25,000)	0.00
615025 - Computers & Components <\$5000	0	(25,000)	0	0	0	25,000	0.00
Total Health	(57,789)	(57,789)	0	0	0	0	0.00
Total Health Fund	(57,789)	(57,789)	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(57,789)	(57,789)	0	0	0	0	0.00

Attachments

Form 32832 1.12.01YE_-_Decision_Package_Summary_-_Year-End HLT_PAT.INFRA.WIC 1TL FTE_20240726T073816.pdf

Salt Lake County
2024 Year-End Decision Package Summary
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Salt Lake County
 2024 Year-End Decision Package - Position Detail
 by Form ID

Form ID	Form Definition Name	Form Header Name	Council Approved Date
32832	5000	HLT_PAT.INFRA.WIC Grants	

370 - Health Fund																
21500000 - Health																
Postable Dept ID	Job Class	Position Code	Position Name	Position Status	Grade	Employee Salary Table	FTE	Account	Salary (Salary, Other Pay)	Retirement (401K, Retirement)	Insurance (Health and Dental)	Other Insurance (LTD, Life, ADD)	Statutory (FICA, Medicare)	Total	Funding Start Date	Funding End Date
2150004043 - Public Health	9993 - Time Limited	NEWP-935636	Time Limited	N - New FT or PT, TL to Merit, Addit FTE	14	GEN	2.00	601040 Time Limited Employee	89,016.25	0.00	0.00	0.00	0.00	89,016.25	8/1/24	12/31/50
								603005 Social Security Taxes	0.00	0.00	0.00	0.00	6,809.74	6,809.74		
								603025 Retirement Or Pension Contrib	0.00	14,144.68	0.00	0.00	0.00	14,144.68		
								603040 Ltd Contributions	0.00	0.00	0.00	369.42	0.00	369.42		
								603050 Health Insurance Premiums	0.00	0.00	34,865.08	52.26	0.00	34,917.34		
Total Health							2.00		89,016.25	14,144.68	34,865.08	421.67	6,809.74	145,257.43		
Total Health Fund							2.00		89,016.25	14,144.68	34,865.08	421.67	6,809.74	145,257.43		

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Grand Total	2.00	89,016.25	14,144.68	34,865.08	421.67	6,809.74	145,257.43
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