



Agenda Item

File #: 22-1005

Requested Agenda Date:

10/11/2022

Requested Agenda Title:

Budget Adjustment: Parks & Rec Requests to Set Up Revenues and Expenses for the Regional Trails Master Plan from the 2020 4th Quarter Transportation Fund Appropriation.

Requested Agenda Item Description: This request is to appropriate 2020 4th quarter transportation funds for the regional trails master plan. Regional Development presented this project to Council as Agenda Item 3.4 on February 15, 2022, which Council approved. The funds will be used to gather data to determine current and future needs for diverse recreation opportunities that balance recreation and natural resources.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Budget and Policy Analyst, Council

Time Needed: 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Department Director, Community Services

Are Supporting Documents Needed for this Agenda Item Request? Yes