SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No:	850099IA01	For Fiscal Year:	*2019*
Requesting Organization:	85009900 JUSTICE COURTS CA	Date of Request:	9-Apr-19
Budget Adjust Type(s):	Unforeseen / Exigency	Ongoing (Y or N):	N
	Unforeseen / Exigency	If Yes, next year's CF Impact:	$0
	Unforeseen / Exigency	Net FTE Change:	0.00

Description and Justification:

Court Rooms Remodel: Phase 2:Remodel of approximately 3,800 SF to accommodate two new Justice Court sets, a new Judge's Chamber and associated support and relocation of existing, prefabricated mesh panel, holding cells. Included with the holding cell location are three single use restrooms.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND
Fund Impact (Budgetary)	($204,000)
Fund Impact (Transfers)	$0
TOTAL FUND IMPACT	($204,000)

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
8500990000 JUSTICE COURTS CAPITAL PROJECTS PRGM	0	204,000	0	204,000
TOTALS	0	204,000	0	204,000

Approvals

Division Director:		Date:
Dept. or Elected Fiscal Mgr:		Date: 4/10/19
Dept. Dir. or Elected Official:		Date: 4/10/19
Facilities Division Director: *(Capital Projects Only)*		Date: 04.16.2019
Chief Financial Officer:	Approve	Date: 4/16/19
Mayor or Designee:	Approve	Date: 4/17/19
Council Action:	Approve	Date:

Budget Adjustment Detail

Budget Year: 2019 * Requesting Department: 65000000 JUSTICE COURTS CAPITAL PROJECTS

Budget Period: Pre-June Interim * Req Item No: 65000001A01 * Adjustment Title: Court Rooms Remodel

Adjustment Type(s): Unforeseen / Exigency Unforeseen / Exigency Unforeseen / Exigency

Expense Budget String(s):

FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	65000000	Justice Court Capital	607015 MAINTENANCE - BUILDINGS		2019 Court Rooms Remodel	204,000

TOTAL EXPENDITURES Page 1: $204,000

TOTAL EXPENDITURES ALL PAGES: $204,000

Revenue Budget String(s):

FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: $0

TOTAL REVENUES ALL PAGES: $0

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT	AMOUNT
			BAL SHT or 499999	
			BAL SHT or 499999	
			BAL SHT or 499999	

TOTAL BALANCE SHEET CHANGE: $0

* Ongoing (Y or N): N

If Yes, next year's CF Impact: $0

No. of New FTEs: 0.00 *(2)*

No. of New Time Limited FTEs: 0.00 *(2)*

No. of Transferred FTEs: 0.00 *(2)*

No. of Abolished FTEs: 0.00 *(2)*

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Phase 2:Remodel of approximately 3,800 SF to accommodate two new Justice Court sets, a new Judge's Chamber and associated support and relocation of existing, prefabricated mesh panel, holding cells. Included with the holding cell location are three single use restrooms.

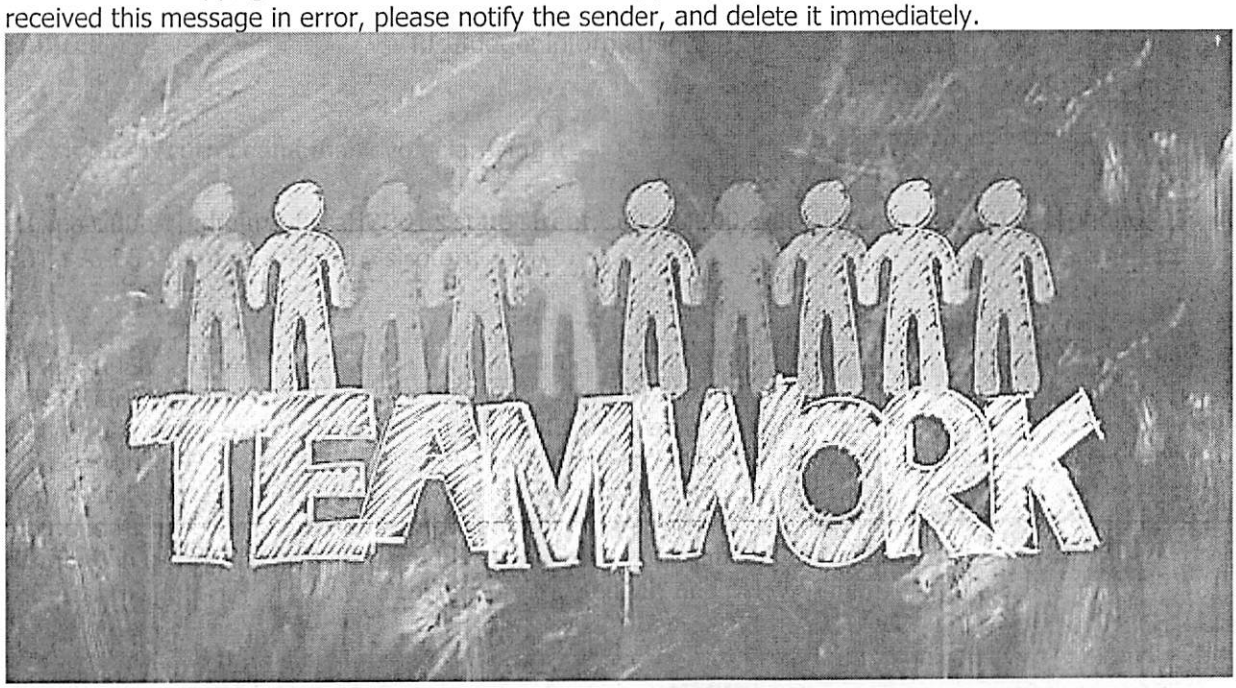
(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Gabriel Anguiano

From: Steven Calbert
Sent: Tuesday, April 16, 2019 1:11 PM
To: Jared C Steffey; Gabriel Anguiano
Subject: RE: Budget information

Yes sir that is correct and thank you clarifying it.

steven calbert|admin & fiscal|2001 s state street, suite s4200, salt lake city, Utah 84114|phone: 385-468-8212|cell: 801-598-8838|email: scalbert@slco.org



"Talent wins games, but teamwork and intelligence win championships." ***--Michael Jordan***

From: Jared C Steffey <JSteffey@slco.org>
Sent: Tuesday, April 16, 2019 12:51 PM
To: Gabriel Anguiano <GAnguiano@slco.org>; Steven Calbert <scalbert@slco.org>
Subject: RE: Budget information

Steve,

When you say phase 2 is funded through Public Works what do you mean. It was my understanding that you have the fund balance to be able to absorb these costs. That fund balance should be in 735. Is that what you are saying?

Thank you,

Jared Steffey
Public Works Fiscal Administrator
Salt Lake County
385-468-7056
jsteffey@slco.org

From: Gabriel Anguiano <GAnguiano@slco.org>
Sent: Tuesday, April 16, 2019 10:55 AM
To: Steven Calbert <scalbert@slco.org>; Jared C Steffey <JSteffey@slco.org>
Subject: RE: Budget information

Thanks Steve,

Jared can you tell me a little more as to how this will be funded? How will this be handled operationally between both departments and does this budget adjustment reflect that arrangement?

This adjustment also needs to include language on the funding source for this budget increase.

Thanks!

Gabriel Anguiano Jr
Associate Budget Administrator, SLCo Mayor's Finance
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From: Steven Calbert
Sent: Tuesday, April 16, 2019 10:27 AM
To: Gabriel Anguiano <GAnguiano@slco.org>
Cc: Jared C Steffey <JSteffey@slco.org>
Subject: Budget information

Phase 2 of the court remodeling will be funded though Pubic Works. Jared if I am wrong please correct me.

Thank you