

Salt Lake County  
**2024 Pre-June Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>30745</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>HLT_0.75 TL FTE_Partners for Success Grant</b>	3607 - Mayor	New Revenue or Expense	No	
<b>Request Description:</b>	<p>This is a budget neutral request with no impact on County Funding.</p> <p>Health was awarded a new 5-year grant (Partners for Success) with funding of \$97,000 per year. This request is to fund a new 0.75 time-limited FTE and related operating budget. This new grant is to enhance the implementation of community centered evidence-based prevention based on the following expected grant outcomes:</p> <ul style="list-style-type: none"> <li>• Alcohol compliance checks: focus on building relationships with and supporting all local law enforcement agencies in our county to complete these checks with retailers, identify barriers to completing the checks, and provide the retailer and merchant education.</li> <li>• Prevention messaging campaigns: focus on bringing prevention messaging campaigns to Salt Lake County area. Salt Lake County is the most populated county in the state and has not actively participated in these messaging campaigns due to internal capacity. These readily available campaigns are helpful tools to implement universal strategies to address favorable attitudes and social norms to substances.</li> <li>• Policy support and assistance: focus on identifying gaps in preventative evidence-based policies in local areas, mobilize local areas to be more active in policy change that supports a substance-free environment, and building relationships with local policy makers to support prevention-focused policies.</li> <li>• Monitoring new and upcoming threats in prevention: focus on possible changes in society that could create environments favorable to substance use and ensure SLCo is prepared to mobilize to address these threats if they become tangible. Some of these threats identified that could create an environment favorable to substance use are laws permitting recreational use of cannabis and/or laws permitting medicinal or recreational use of hallucinogenic drugs.</li> </ul>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>370 - Health Fund</b>							
<b>21500000 _ Health</b>							
<b>2150002023 - Prevention Bureau</b>							
-							
415000 - Federal Government Grants	97,000	0	0	0	0	97,000	0.00
601040 - Time Limited Employee	0	47,127	0	0	0	(47,127)	0.00
603005 - Social Security Taxes	0	3,605	0	0	0	(3,605)	0.00
603025 - Retirement Or Pension Contrib	0	7,517	0	0	0	(7,517)	0.00
603040 - Ltd Contributions	0	196	0	0	0	(196)	0.00
603045 - Supplemental Retirement (401K)	0	42	0	0	0	(42)	0.00
603050 - Health Insurance Premiums	0	24,651	0	0	0	(24,651)	0.00
607040 - Facilities Management Charges	0	25	0	0	0	(25)	0.00
609030 - Medical Supplies	0	126	0	0	0	(126)	0.00
611015 - Education & Training Serv/Supp	0	2,300	0	0	0	(2,300)	0.00
613025 - Contracted Printings	0	561	0	0	0	(561)	0.00
615005 - Office Supplies	0	150	0	0	0	(150)	0.00
615015 - Computer Supplies	0	300	0	0	0	(300)	0.00
615016 - Computer Software Subscription	0	360	0	0	0	(360)	0.00



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615050 - Meals & Refreshments	0	1,500	0	0	0	(1,500)	0.00
619015 - Mileage Allowance	0	2,000	0	0	0	(2,000)	0.00
621025 - Mobile Telephone	0	540	0	0	0	(540)	0.00
655100 - Health Incentives	0	6,000	0	0	0	(6,000)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	0.75
<b>Total Health</b>	<b>97,000</b>	<b>97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.75</b>
<b>Total Health Fund</b>	<b>97,000</b>	<b>97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.75</b>

  

Form ID	Attachments
30745	30745 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June HLT_0.75 TL FTE Partners for Success Grant_20240122T125728_20240123T154748.pdf
30745	HLT_30745_Award Letter_20240119T161526.pdf

  

<b>Budget Year - Grand Total</b>	<b>97,000</b>	<b>97,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.75</b>
<b>Future Year Adjustments - Grand Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	