

Salt Lake County
2024 Year-End Decision Package Summary
 by Linked Form ID

Form ID:	32903	Current Stage	Type	Council Approval	Council Approval Date
Name:	PAR Taylorsville Recreation Center Chiller Replacement Increase	5007 - Mayor	Capital Project Transfer	No	

Request Description: Parks and Recreation requests to increase the budget for the Taylorsville Recreation Center Chiller Replacement project.

This project was originally funded by TRCC in 2023 along with two other chiller replacement projects, Dimple Dell Recreation Center and Magna Recreation Center. Bids for the chiller replacement projects came in higher than expected. It was determined that Taylorsville's chiller replacement could be postponed so construction can begin on the other two chiller replacements. Funding was reallocated from Taylorsville's project to Dimple Dell and Magna.

Funding from the following completed TRCC projects is requested to be transferred to the Taylorsville Recreation Center Chiller Replacement project: Acord Ice Roof Replacement and Gene Fullmer Air Handler Unit.

No new County dollars are requested.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
PART23ACIC01 Acord Ice: Replace Roof							
607015 - Maintenance - Buildings	0	(244,132)	0	0	0	244,132	0.00
PART23GFRC01 Gene Fullmer Rec: Replace AHU							
607015 - Maintenance - Buildings	0	(104,698)	0	0	0	104,698	0.00
PART23TVRC01 Taylorsville Rec: Replace Chil							
607015 - Maintenance - Buildings	0	348,830	0	0	0	(348,830)	0.00
Total Parks & Rec Capital Improvemnt	0	0	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	0	0	0	0	0	0	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 - Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
PART23ACIC01 Acord Ice: Replace Roof							
607015 - Maintenance - Buildings	0	244,132	0	0	0	(244,132)	0.00
PART23GFRC01 Gene Fullmer Rec: Replace AHU							
607015 - Maintenance - Buildings	0	104,698	0	0	0	(104,698)	0.00
PART23TVRC01 Taylorsville Rec: Replace Chil							
607015 - Maintenance - Buildings	0	(348,830)	0	0	0	348,830	0.00
Total Parks & Rec Capital Improvemnt	0	0	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
32903	32903_1.12.01YE-PAR Taylorsville Recreation Center Chiller Replacement Increase_20240906T082317.pdf
32903	PB610 - PART23ACIC01, PART23GFRC01, PART23TVRC01_20240822T111501.pdf