



Agenda Item

File #: 23-1270

Requested Agenda Date:

1/30/2024

Requested Agenda Title:

Budget Adjustment: The County Jail requests to utilize \$1,372,721 in under-expend budget from the Adult Detention Center (ADC) roof repair project to replace 3 air handler units at the ADC kitchen.

Requested Agenda Item Description: The ADC kitchen is supported by three rooftop units. All the units are past their lifespan. One unit is down and nonfunctional. Another unit has been replaced with several residential style split units as a temporary solution. The last unit is also in a temporary working condition and is not expected to be working this summer.

We can take the under expend from the ADC re-roof project SHF96 to cover the cost of replacing all the units. Moving the money to the ADC AHU units replacement would benefit the jail as the jail has 44 other AHU units that are all past their lifespan.

The ADC has a project to replace all the kitchen equipment and remodel the kitchen area. It would help improve the lifespan of the kitchen equipment by replacing the existing kitchen rooftop units. The kitchen project was contemplating replacing the 3 RTUs as part of their project. As there is another project underway to replace several RTUs around the ADC, it seemed logical to shift the 3 kitchen units to this other project for coordination and logistical purposes.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Rosa Rivera, Sheriff

Are Supporting Documents Needed for this Agenda Item Request? Yes