

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	33736	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HUD Coordinated Entry Program Expansion	5007 - Mayor	New Revenue or Expense	No		33736
Request Description:	Funding to manage the Coordinated Entry program. Grant amount is \$266,800 a \$92,460 increase from the previous operating year. Funds will be used to hire 1 time-limited position: CE System Navigator, supplies, travel, and conference costs. This is an annual grant that is expected to be renewed.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10230000 - Criminal Justice Advisory Coun							
1023001705 - HUD Coordinated Entry							
415000 - Federal Government Grants	17,052	0	0	0	0	17,052	0.00
601040 - Time Limited Employee	0	10,583	0	0	0	(10,583)	0.00
603005 - Social Security Taxes	0	810	0	0	0	(810)	0.00
603025 - Retirement Or Pension Contrib	0	1,682	0	0	0	(1,682)	0.00
603040 - Ltd Contributions	0	44	0	0	0	(44)	0.00
603050 - Health Insurance Premiums	0	1,233	0	0	0	(1,233)	0.00
615005 - Office Supplies	0	2,700	0	0	0	(2,700)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
Total Criminal Justice Advisory Coun	17,052	17,052	0	0	0	0	1.00
Total General Fund	17,052	17,052	0	0	0	0	1.00
Budget Year - Grand Total	17,052	17,052	0	0	0	0	1.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10230000 - Criminal Justice Advisory Coun							
1023001705 - HUD Coordinated Entry							
415000 - Federal Government Grants	75,408	0	0	0	0	75,408	0.00
601040 - Time Limited Employee	0	52,973	0	0	0	(52,973)	0.00
603005 - Social Security Taxes	0	4,048	0	0	0	(4,048)	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
603025 - Retirement Or Pension Contrib	0	8,446	0	0	0	(8,446)	0.00
603040 - Ltd Contributions	0	220	0	0	0	(220)	0.00
603045 - Supplemental Retirement (401K)	0	57	0	0	0	(57)	0.00
603050 - Health Insurance Premiums	0	6,164	0	0	0	(6,164)	0.00
611015 - Education & Training Serv/Supp	0	800	0	0	0	(800)	0.00
619025 - Travel & Transprtatr-Employees	0	2,700	0	0	0	(2,700)	0.00
Total Criminal Justice Advisory Coun	75,408	75,408	0	0	0	0	0.00
Total General Fund	75,408	75,408	0	0	0	0	0.00
Future Year Adjustments - Grand Total	75,408	75,408	0	0	0	0	0.00

Attachments

33736 - 1.12.01YE - HUD Coordinated Entry Program Expansion_20240910T102753.pdf