



Agenda Item

File #: 22-0492

Requested Agenda Date:

5/17/2022

Requested Agenda Title:

Budget Adjustment: Aging and Adult Services Request for \$23,500 Appropriation Unit Shift (Operations to Capital) for the Replacement of the Dishwasher at the Mt. Olympus Senior Center

Requested Agenda Item Description: This is an exigent request to replace the commercial dishwasher at Mt. Olympus Sr Center. This request is a budget neutral by shifting the resource from operational appropriation unit to capital purchase appropriation unit. The dishwasher is 26 years old and the motor has broken down since 4/20/2022. A replacement motor is no longer manufactured, which makes the dishwasher unrepairable. It would create serious health and safety issues for the center as it won't pass the inspection.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Manager

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Karen Crompton, Dept. Director, Human Services

Are Supporting Documents Needed for this Agenda Item Request? Yes