



Agenda Item

File #: 24-1797

Requested Agenda Date:

6/18/2024

Requested Agenda Title:

Mid-Year Budget Workshop:

- Presentation of Certified Tax Rates
- Review/Direction for other Mid-Year Budget Adjustments and Related Items
- Review and Ratify 2024 Interim Budget Adjustments

Requested Agenda Item Description: Budget Workshop for the June 2024 Budget.

- Presentation of Certified Tax Rates: Rod Kitchens, Director of Budget and Planning
- Review/Direction for other Mid-Year Budget Adjustments and Related Items: Dave Delquadro, Fiscal Manager
- Review and Ratify 2024 Interim Budget Adjustments: Hoa Nguyen, Council Budget and Policy Analyst

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Fiscal Manager. Rod Kitchens, Director of Budget and Planning. Hoa Nguyen, Council Budget and Policy Analyst.

Time Needed: 25 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes