

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27460

Name: Re-budget SOAR Project Funding

Request Description: Back in September 2022, the Council approved \$600,000 for the Countywide Operations Assessment study project. The RFP process was not finalized until February 2023, therefore, the funds were not encumbered in 2022. We are requesting to re-budget previously approved funding for the SOAR project.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020001600 - Administrative Services							
Project: 0 - Project ID Not Assigned							
639025 - Other Professional Fees	0	600,000	0	0	0	(600,000)	0.00
Total Mayor Administration	0	600,000	0	0	0	(600,000)	0.00
Total General Fund	0	600,000	0	0	0	(600,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
10200000 - Mayor Administration							
1020001600 - Administrative Services							
Project: 0 - Project ID Not Assigned							
639025 - Other Professional Fees	0	(600,000)	0	0	0	600,000	0.00
Total Mayor Administration	0	(600,000)	0	0	0	600,000	0.00
Total General Fund	0	(600,000)	0	0	0	600,000	0.00

Form ID Attachments

27460 27460 - 1.12.01PJ - SOAR Project Rebudget Request_20230216T131003.pdf

Budget Year - Grand Total	0	600,000	0	0	0	(600,000)	0.00
Future Year Adjustments - Grand Total	0	(600,000)	0	0	0	600,000	0.00