



Agenda Item

File #: 21-0953

Requested Agenda Date:

8/17/2021

Requested Agenda Title:

Budget Adjustment: Capital Improvements Request to Combine Two Capital Projects the Storm Drain Replacement Project and The Repair Asphalt Parking Lot Project - Transfer of \$16,151

Requested Agenda Item Description: Combining HLT001 & HLT002 to repair the asphalt and replace the storm drain at South East Health as one project. The existing system serves multiple properties and developing a joint resolution will require a long term effort of legal agreements, design, estimating, and project coordination and blending these two budgets will provide the financial resources to complete these tasks and efforts.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Rory Payne

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.