

### SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

#### Executive Summary

Request Item No: 554700IA01 For Fiscal Year: 2019  
 Requesting Organization: 55470000 PARKS AND RECREAT Date of Request: 16-Apr-19  
 Budget Adjust Type(s): Existing Capital Project Ongoing (Y or N): N  
 New Revenue or Expense If Yes, next year's CF impact: \$0  
 Net FTE Change: 0.00

#### Description and Justification:

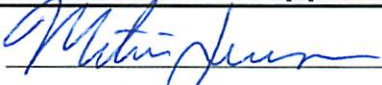
SLC Sports Complex Ammonia Evaporator: Parks & Recreation has begun a project at the SLC Sports Complex to replace the ammonia evaporator for the ice sheets. Current bids and estimates indicate that additional budget is required to fortify the roof structure for new equipment. Parks & Recreation requests an adjustment to revenue and expense to recognize Salt Lake City's contribution toward these additional costs. No new capital projects and no new county dollars are requested.


#### Fund Impact

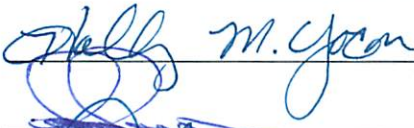
SUMMARY OF FUND IMPACT BY FUND	
FUND:	484 PARKS AND RECREATION GO BOND FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
<b>TOTAL FUND IMPACT</b>	<b>\$0</b>


SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	186,000	186,000	0	0
<b>TOTALS</b>	<b>186,000</b>	<b>186,000</b>	<b>0</b>	<b>0</b>


#### Approvals


Division Director:  Date: 4/16/19

Dept. or Elected Fiscal Mgr:  Date: 4.17.19

Dept. Dir. or Elected Official:  Date: 4.18.19

Facilities Division Director:  Date: 4/18/19  
 (Capital Projects Only)

Chief Financial Officer:  Date: 4/18/19  
 Approve

Mayor or Designee:  Date: 4/23/19  
 Approve

Council Action: \_\_\_\_\_ Date: \_\_\_\_\_  
 Approve

