

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	24645	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Salt Palace DA Tank and Tube Bundle Replacement and Brick Cap Replacement	3608 - Council	Capital Project Budget Transfer	No		24645
Request Description:	<p>At the Salt Palace, two pieces of equipment necessary to heat the building, have reached the failure point. To fund the repair, we propose to transfer a portion of the cost from another less exigent project, and the remainder from our Large Equipment project budget.</p> <p>The DA tank is responsible for removing undissolved oxygen in the feed water for our water tube boiler. Removing this oxygen lengthens the life expectancy of the tubes themselves and raises the temperature of the feedwater reducing operating costs. The current DA tank is over 25 years old and is in need of replacement to maintain correct operations of the boiler system.</p> <p>This is a project we have requested in the past and has now reached the failure point. The tube bundles receive its water supply from the DA tank. They have deteriorated and also failed due to the reduced capacity of the DA tank. The tube bundles have been patched and "band aided" for the past few years but has also now failed. These components are necessary to heat the building. Without this repair we will not be able to provide heat to any of the three county facilities on campus.</p> <p>We have also found we need \$16K to cover the Final Facilities Expenses on a project to replace the Brick Caps at the Salt Palace South dock. The caps were crumbling and posed a safety hazard. We are proposing an additional transfer to cover these final unexpected costs.</p>					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - Rampton Salt Palace Conv Ctr							
35509900 - Salt Palace Capital Projects							
3550990000 - Salt Palace Capital Projects Prgm							
Project: SP20_01 - Repair Brick Cap south docks							
607015 - Maintenance - Buildings	0	16,530	0	0	0	(16,530)	0.00
Project: SP22_01 - Drift eliminators main cooling							
607015 - Maintenance - Buildings	0	(89,000)	0	0	0	89,000	0.00
Project: SP22_03 - DA Tank and Tube Bundle Replacement							
607015 - Maintenance - Buildings	0	150,000	0	0	0	(150,000)	0.00
Project: SP_LG_EQUIP - SPCC-Large Operational Equip							
615035 - Small Equipment (Non-Computer)	0	(77,530)	0	0	0	77,530	0.00
Total Salt Palace Capital Projects	0	0	0	0	0	0	0.00
Total Rampton Salt Palace Conv Ctr	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
180 - Rampton Salt Palace Conv Ctr							
35509900 - Salt Palace Capital Projects							
3550990000 - Salt Palace Capital Projects Prgm							
Project: SP20_01 - Repair Brick Cap south docks							
607015 - Maintenance - Buildings	0	(16,530)	0	0	0	16,530	0.00



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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Project: SP22_01 - Drift eliminators main cooling							
607015 - Maintenance - Buildings	0	89,000	0	0	0	(89,000)	0.00
Project: SP22_03 - DA Tank and Tube Bundle Replacement							
607015 - Maintenance - Buildings	0	(150,000)	0	0	0	150,000	0.00
Project: SP_LG_EQUIP - SPCC-Large Operational Equip							
615035 - Small Equipment (Non-Computer)	0	77,530	0	0	0	(77,530)	0.00
Total Salt Palace Capital Projects	0	0	0	0	0	0	0.00
Total Rampton Salt Palace Conv Ctr	0	0	0	0	0	0	0.00
Attachments							
24645_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June (2)_20220322T153613.pdf							
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00