

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	24724	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	TI_YSV_WATERLAN	3607 - Mayor	New Capital Project	No		24724

Request Description: Council approved this deferred maintenance project for Youth Services Water Efficiency Landscaping on March 1, 2022. This is the request for the project budget.

Youth Services campus' irrigation system is 25 years old. The water lines, sprinklers and irrigation control system are outdated and require regular repairs to broken pipes, sprinklers, and other aspects of the system. Every season the system develops more leaks and the quantity of water wasted increases along with the level of effort to keep the system running.

With the severe drought conditions, the County's initiative to reduce water usage, and a desire to be an environmental example to Salt Lake County citizens, this project will allow Youth Services to redesign its landscape and grounds for water efficiency. The desired outcome is a low maintenance, low-water use landscape that provides a pleasing appearance to clients and visitors while helping to reduce water use and labor to maintain it.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
120 - Grant Programs Fund							
21009900 - YSV Deferred Maintenance Project							
2100990000 - YSV Deferred Maintenance Project Prgm							
Project: TI_YSV_WATERLAN - Youth Services Water Efficiency Landscaping Project							
677005 - Construction In Progress	0	2,063,500	0	0	0	(2,063,500)	0.00
Total YSV Deferred Maintenance Project	0	2,063,500	0	0	0	(2,063,500)	0.00
Total Grant Programs Fund	0	2,063,500	0	0	0	(2,063,500)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
120 - Grant Programs Fund							
21009900 - YSV Deferred Maintenance Project							
2100990000 - YSV Deferred Maintenance Project Prgm							
Project: TI_YSV_WATERLAN - Youth Services Water Efficiency Landscaping Project							
677005 - Construction In Progress	0	(2,063,500)	0	0	0	2,063,500	0.00
Total YSV Deferred Maintenance Project	0	(2,063,500)	0	0	0	2,063,500	0.00
Total Grant Programs Fund	0	(2,063,500)	0	0	0	2,063,500	0.00

Attachments

24724 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June TI_YSV_WATERLAN_20220330T091813.pdf

Budget Year - Grand Total	0	2,063,500	0	0	0	(2,063,500)	0.00
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Future Year Adjustments - Grand Total	0	(2,063,500)	0	0	0	2,063,500	0.00
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