



Agenda Item

File #: 23-0236

Requested Agenda Date:

3/7/2023

Requested Agenda Title:

Budget Adjustment: The Sheriff's Office requests \$200,000 to replace the roof top unit of the Special Operations Building by utilizing underspent budgets from multiple capital projects.

Requested Agenda Item Description: Special Operations Building, Roof Top Unit Replacement: Existing roof top units have reached the end of their useful life. Due to the age of the existing machines, parts are difficult to find and/or are not manufactured any longer. For units that we are able to repair, the costs of the repairs exceed the value of the units and it will make better economical sense to replace the units.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Tyson Kyhl, Director, Facilities Management

Are Supporting Documents Needed for this Agenda Item Request? Yes