

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	24641	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Youth Services Group Home Kitchen Reno	3608 - Council	Capital Project Budget Transfer	No		24641
Request Description:	The YS Group Home Kitchen Reno Project has encountered some unforeseen changes to the scope and costs of the project, and we would like to transfer some funds from another Youth Services Project to cover this. The additional costs are related to repairing an exterior wall that has been damaged by the youth and an increase in the cost of the kitchen equipment (fridge, dishwasher, microwave, shelving, etc.) that is required for the project and to replenish the contingency fund of the project. We propose to transfer under expend from the Youth Services Christmas Box House Reroof project.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements Prgm							
Project: YSV001 - Shelter Grp Home Kitchen & rem							
607015 - Maintenance - Buildings	0	29,000	0	0	0	(29,000)	0.00
Project: YSV003 - REPLACE ROOF ON CHRISTMAS BOX							
607015 - Maintenance - Buildings	0	(29,000)	0	0	0	29,000	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00

Attachments

24641 -1.12.01PJ - YSV001 YS Group Home Kitchen Reno_20220316T143432 (1)_20220321T081918.pdf

Budget Year - Grand Total	0	0	0	0	0	0	0.00
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