



Restored 1/2 of Prior Budget Cuts

- Personnel budget cuts for vacant positions changed from 3% to 1.5%
- Operating Expense budget cuts changed from 2% to 1%

<i>in thousands \$</i>	PERSONNEL		OPERATIONS	
	Original Cut	Restore 1/2	Original Cut	Restore 1/2
110 - General Fund	(\$7,713)	\$3,857	(\$1,708)	\$854
120 - Grant Programs Fund	(383)	192	(354)	177
250 - Flood Control Fund	(129)	64	(97)	48
340 - State Tax Admin Levy Fund	(635)	317	(79)	40
370 - Health Fund	(84)	42	(213)	107
390 - Planetarium Fund	(136)	68	(36)	18
TOTAL	(\$9,080)	\$4,540	(\$2,486)	\$1,244

Note: Original cuts reduced expense but not FTE, were only in select funds, excluded grant and contracted services, and entered as negative budgets in contra-accounts.