# SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

## Executive Summary

| | | | |
|---|---|---|---|
| **Request Item No:** | 554100YE01 | **For Fiscal Year:** | ***2019*** |
| **Requesting Organization:** | 55410000 LODESTONE REGIONA | **Date of Request:** | 25-Sep-19 |
| **Budget Adjust Type(s):** | Existing Capital Project | **Ongoing (Y or N):** | N |
| | | **If Yes, next year's CF impact:** | $0 |
| | | **Net FTE Change:** | 0.00 |

**Description and Justification:**

Lodestone Regional Park Playground Surfacing: Parks & Recreation requests shifting available budget between 2012 Bond Fund projects to complete playground surfacing work and replace a natural tree climber with a more durable concrete-formed tree climber at Lodestone Regional Park. In 2012, voters approved the Regional Park and Trails Bond to construct trails and parks within Salt Lake County, which included development of Lodestone Regional Park and Wardle Fields Regional Park. Wardle Fields Regional Park is complete, and has available budget. No new county funding is requested.

## Fund Impact

| SUMMARY OF FUND IMPACT BY FUND | |
|---|---|
| FUND: | 431 PARK BOND PROJECTS FUND |
| Fund Impact (Budgetary) | $0 |
| Fund Impact (Transfers) | $0 |
| TOTAL FUND IMPACT | $0 |

| SUMMARY OF CNTY FUNDING IMPACT BY DEPT | | | | |
|---|---|---|---|---|
| DEPT | REVENUE | EXPENSE | BAL SHEET | CNTY FUNDING |
| 5541000000 LODESTONE REGIONAL PARK PRGM | 0 | 84,466 | 0 | 84,466 |
| 5542000000 SOUTHWEST REGIONAL PARK PRGM | 0 | (84,466) | 0 | (84,466) |
| TOTALS | 0 | 0 | 0 | 0 |

**Division Director:** _____ **Date:** _____

**Dept. or Elected Fiscal Mgr:** _____ **Date:** _____

**Dept. Dir. or Elected Official:** _____ **Date:** _____

**Facilities Division Director:** _____ **Date:** _____
***(Capital Projects Only)***

**Chief Financial Officer:** _____ **Date:** _____
Approve

**Mayor or Designee:** _____ **Date:** _____
Approve

**Council Action:** _____ **Date:** _____
Approve

# Budget Adjustment Detail

**Budget Year:** 2019 | * **Requesting Department:** 55410000 LODESTONE REGIONAL PARK

**Budget Period:** Post June Year-End | * **Req Item No:** 554100YE01 | * **Adjustment Title:** Lodestone Regional Park Playground Surfacing

**Adjustment Type(s):** Existing Capital Project

**Expense Budget String(s):**

| FUND | SUB-DEPT ID | | EXPENSE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT |
|---|---|---|---|---|---|---|
| 431 | 5541000000 | | 673020 | | BND13_LODESTONE | 84,466 |
| 431 | 5542000000 | | 673020 | | BND13_SOUTHWEST | (84,466) |
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**TOTAL EXPENDITURES Page 1:** $0

**TOTAL EXPENDITURES ALL PAGES:** $0

**Revenue Budget String(s):**

| FUND | SUB-DEPT ID | | REVENUE ACCOUNT | PROG/ACT ID (OPT) | PROJECT ID (CAP) | AMOUNT |
|---|---|---|---|---|---|---|
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**TOTAL REVENUES Page 1:** $0

**TOTAL REVENUES ALL PAGES:** $0

**Balance Sheet/Fund Unrestriction String(s):** ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

| FUND | SUB-DEPT ID | | BAL. SHEET ACCOUNT | AMOUNT |
|---|---|---|---|---|
| | | | *BAL_SHT or 499999* | |
| | | | *BAL_SHT or 499999* | |
| | | | *BAL_SHT or 499999* | |

**TOTAL BALANCE SHEET CHANGE:** $0

| | | | | |
|---|---|---|---|---|
| * **Ongoing (Y or N):** | N | **No. of New FTEs:** | 0.00 | *(2)* |
| **If Yes, next year's CF impact:** | $0 | **No. of New Time Limited FTEs:** | 0.00 | *(2)* |
| | | **No. of Transferred FTEs:** | 0.00 | *(2)* |
| | | **No. of Abolished FTEs:** | 0.00 | *(2)* |

**Fund Balance Transfers:**

| From Fund | From Dept ID | To Fund | To Dept ID | Amount |
|---|---|---|---|---|
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**Description and justification: (Attach additional pages as needed.)***

Parks & Recreation requests shifting available budget between 2012 Bond Fund projects to complete playground surfacing work and replace a natural tree climber with a more durable concrete-formed tree climber at Lodestone Regional Park. In 2012, voters approved the Regional Park and Trails Bond to construct trails and parks within Salt Lake County, which included development of Lodestone Regional Park and Wardle Fields Regional Park. Wardle Fields Regional Park is complete, and has available budget. No new county funding is requested.

*(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.*