SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No:	554100YE01	**For Fiscal Year:**	***2019***
Requesting Organization:	55410000 LODESTONE REGIONA	**Date of Request:**	25-Sep-19
Budget Adjust Type(s):	Existing Capital Project	**Ongoing (Y or N):**	N
		If Yes, next year's CF impact:	$0
		Net FTE Change:	0.00

Description and Justification:

Lodestone Regional Park Playground Surfacing: Parks & Recreation requests shifting available budget between 2012 Bond Fund projects to complete playground surfacing work and replace a natural tree climber with a more durable concrete-formed tree climber at Lodestone Regional Park. In 2012, voters approved the Regional Park and Trails Bond to construct trails and parks within Salt Lake County, which included development of Lodestone Regional Park and Wardle Fields Regional Park. Wardle Fields Regional Park is complete, and has available budget. No new county funding is requested.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	**431 PARK BOND PROJECTS FUND**
Fund Impact (Budgetary)	**$0**
Fund Impact (Transfers)	**$0**
TOTAL FUND IMPACT	**$0**

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	**REVENUE**	**EXPENSE**	**BAL SHEET**	**CNTY FUNDING**
5541000000 LODESTONE REGIONAL PARK PRGM	**0**	**84,466**	**0**	**84,466**
5542000000 SOUTHWEST REGIONAL PARK PRGM	**0**	**(84,466)**	**0**	**(84,466)**
TOTALS	**0**	**0**	**0**	**0**

Division Director: _____ **Date:** _____

Dept. or Elected Fiscal Mgr: _____ **Date:** _____

Dept. Dir. or Elected Official: _____ **Date:** _____

Facilities Division Director: _____ **Date:** _____
(Capital Projects Only)

Chief Financial Officer: _____ **Date:** _____
Approve

Mayor or Designee: _____ **Date:** _____
Approve

Council Action: _____ **Date:** _____
Approve

Budget Adjustment Detail

Budget Year: 2019 * **Requesting Department:** 55410000 LODESTONE REGIONAL PARK

Budget Period: Post June Year-End * **Req Item No:** 554100YE01 * **Adjustment Title:** Lodestone Regional Park Playground Surfacing

Adjustment Type(s): Existing Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
431	5541000000		673020		BND13_LODESTONE	84,466
431	5542000000		673020		BND13_SOUTHWEST	(84,466)

TOTAL EXPENDITURES Page 1: **$0**

TOTAL EXPENDITURES ALL PAGES: **$0**

Revenue Budget String(s):

FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT

TOTAL REVENUES Page 1: **$0**

TOTAL REVENUES ALL PAGES: **$0**

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictions; check if applicable.

FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT	AMOUNT
			BAL_SHT or 499999	
			BAL_SHT or 499999	
			BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: **$0**

* **Ongoing (Y or N):** N

If Yes, next year's CF impact: $0

No. of New FTEs: 0.00 *(2)*

No. of New Time Limited FTEs: 0.00 *(2)*

No. of Transferred FTEs: 0.00 *(2)*

No. of Abolished FTEs: 0.00 *(2)*

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

Parks & Recreation requests shifting available budget between 2012 Bond Fund projects to complete playground surfacing work and replace a natural tree climber with a more durable concrete-formed tree climber at Lodestone Regional Park. In 2012, voters approved the Regional Park and Trails Bond to construct trails and parks within Salt Lake County, which included development of Lodestone Regional Park and Wardle Fields Regional Park. Wardle Fields Regional Park is complete, and has available budget. No new county funding is requested.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.