

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29676

Name: Rebudget Trail Planning Project (ORD Funding)

Current Stage	Type	Council Approval	Council Approval Date
5006 - Chief Financial Officer	Adjust Existing Capital Project	No	

Request Description: This request rebudgets a 2022 project for trail planning which was not completed. The full value of the project was \$250,000 - funded entirely by ORD reimbursement. This request establishes a 2023 expense budget equal to the closing available expense budget from 2022. This request also sets a 2023 revenue budget equal to the ORD reimbursement that is expected by the end of 2023. After the project is completed in 2024, ORD will reimburse the balance making the project net neutral.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARN22TRPL Trail Planning							
431160 - Interfund Revenue	85,000	0	0	0	0	85,000	0.00
639025 - Other Professional Fees	0	179,923	0	0	0	(179,923)	0.00
Total Parks & Rec Capital Projects	85,000	179,923	0	0	0	(94,923)	0.00
Total General Fund	85,000	179,923	0	0	0	(94,923)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARN22TRPL Trail Planning							
431160 - Interfund Revenue	(85,000)	0	0	0	0	(85,000)	0.00
639025 - Other Professional Fees	0	(179,923)	0	0	0	179,923	0.00
Total Parks & Rec Capital Projects	(85,000)	(179,923)	0	0	0	94,923	0.00
Total General Fund	(85,000)	(179,923)	0	0	0	94,923	0.00

Budget Year - Grand Total	85,000	179,923	0	0	0	(94,923)	0.00
Future Year Adjustments - Grand Total	(85,000)	(179,923)	0	0	0	94,923	0.00

Form ID **Attachments**

29676 29676_1.12.01YE-Rebudget Trail Planning Project (ORD Funding) 230929_20230929T160848.pdf

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29676 29676 PARN22TRPL 2022 Ending Budget_20230928T024343.pdf