

Salt Lake County
Decision Package Summary
 by Form ID

| | | | | | | |
|-----------------------------|---|----------------------|----------------------|-------------------------|------------------------------|-----------------------|
| Form ID: | 20948 | Current Stage | Type | Council Approved | Council Approved Date | Linked Form ID |
| Name: | 4510IA01 GSLMSD Misc Projects | 3608 - Council | Technical Adjustment | No | | 20948 |
| Request Description: | This budget adjustment is to reduce project EFCMCXX1002 by \$15,000. The Greater Salt Lake Municipal Services District will be using the funds for an increased match on project EFCMC190020, Kearns Bicycle Route Wayfinding, a Federal Aid project through UDOT. This budget adjustment is budget neutral because Public Works Engineering will spend less which will reduce the revenue from the GSLMSD. | | | | | |

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|-----------------|-----------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 735 - PUBLIC WORKS AND OTHER SERVICES FUND | | | | | | | |
| 45100000 - PW ENGINEERING CAPITAL PROJECTS | | | | | | | |
| 4510000000 - UNCLASSIFIED CAPITAL PROJECTS | | | | | | | |
| 000200 - Operations | 0 | (15,000) | 0 | 0 | 0 | 15,000 | 0.00 |
| R - Revenue | (15,000) | 0 | 0 | 0 | 0 | (15,000) | 0.00 |
| Total PW ENGINEERING CAPITAL PROJECTS | (15,000) | (15,000) | 0 | 0 | 0 | 0 | 0.00 |
| Total PUBLIC WORKS AND OTHER SERVICES FUND | (15,000) | (15,000) | 0 | 0 | 0 | 0 | 0.00 |

| Future Year Adjustments | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|---------------|---------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 735 - PUBLIC WORKS AND OTHER SERVICES FUND | | | | | | | |
| 45100000 - PW ENGINEERING CAPITAL PROJECTS | | | | | | | |
| 4510000000 - UNCLASSIFIED CAPITAL PROJECTS | | | | | | | |
| 0 - Not Assigned | | | | | | | |
| 000200 - Operations | 0 | 15,000 | 0 | 0 | 0 | (15,000) | 0.00 |
| R - Revenue | 15,000 | 0 | 0 | 0 | 0 | 15,000 | 0.00 |
| Total PW ENGINEERING CAPITAL PROJECTS | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0.00 |
| Total PUBLIC WORKS AND OTHER SERVICES FUND | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0.00 |

Attachments

20210210_MSD Budget Adj Form EFCMCXX1002_20210225T082358.pdf

20948 1.12.01PJ EFCMCXX1002_20210225T082221.pdf

| | | | | | | | |
|--|-----------------|-----------------|----------|----------|----------|----------|-------------|
| Budget Year - Grand Total | (15,000) | (15,000) | 0 | 0 | 0 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | 15,000 | 15,000 | 0 | 0 | 0 | 0 | 0.00 |



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