

## Salt Lake Cou

DeptDescr	AccountDescr	2021 Budget
Administration	Consultants' Fees	\$ -
Administration	Other Professional Fees	\$ -
Administration	Education & Training Serv/Supp	\$ 500.00
Administration	Public Notices	\$ 100.00
Administration	Travel & Transprtatn-Employees	\$ 2,000.00
Administration	Other Professional Fees	\$ 10,000.00
Administration	Council Overhead Cost	\$ 4,880.00
Administration	Mayor Overhead Cost	\$ 6,311.00
Administration	Auditor Overhead Cost	\$ 3,042.00
Administration	District Attorney Overhead Cos	\$ -
Administration	Real Estate Overhead Cost	
Administration	Info Services Overhead Cost	\$ 5,034.00
Administration	Purchasing Overhead Cost	\$ 631.00
Administration	Mayor Finance Overhead Cost	\$ 4,858.00
Administration	Interfund Charges	\$ 30,000.00
Magna Arbor Park	Printing Charges	\$ 25.00
Magna Arbor Park	Public Notices	\$ 100.00
Magna Arbor Park	Other Professional Fees	\$ 15,000.00
Magna Arbor Park	Other Misc Contract Fees	\$ 260,000.00
Magna Arbor Park	Insurance	
Magna Main St	Other Professional Fees	\$ 10,000.00
Magna Main St	Other Misc Contract Fees	
Magna Packard Bell	Other Professional Fees	\$ -
Magna Packard Bell	Other Misc Contract Fees	\$ 1,010,065.00
Magna West Main St	Education & Training Serv/Supp	\$ 500.00
Magna West Main St	Other Misc Contract Fees	
		<b>\$ 1,363,046.00</b>

# County Redevelopment Agency Budget - 20223

2021 Expenses	2022 Budget	2022 Expenses as of November 16	2023 Base Budget
	\$ -		\$ -
	\$ -		\$ -
	\$ 500.00	\$ -	\$ 500.00
	\$ 100.00	\$ -	\$ 100.00
	\$ 2,000.00	\$ -	\$ 2,000.00
	\$ 10,000.00	\$ -	\$ 10,000.00
	\$ 5,486.00	\$ 5,486.00	\$ 5,486.00
	\$ 8,897.00	\$ 8,897.00	\$ 8,897.00
	\$ 3,342.00	\$ 3,342.00	\$ 3,342.00
	\$ 235.00	\$ 235.00	\$ 235.00
	\$ 9,871.00	\$ 9,871.00	\$ 9,871.00
	\$ 5,199.00	\$ 5,199.00	\$ 5,199.00
	\$ 685.00	\$ 685.00	\$ 685.00
	\$ 6,935.00	\$ 6,935.00	\$ 6,935.00
	\$ 30,000.00	\$ -	\$ 30,000.00
	\$ -	\$ 596.00	\$ 25.00
	\$ -	\$ -	\$ 100.00
	\$ 15,000.00	\$ -	\$ 15,000.00
\$ 255,099.00	\$ 450,000.00		\$ 450,000.00
	\$ 10,000.00	\$ -	\$ 50,000.00
	\$ 812,506.00		\$ 812,506.00
	\$ 40,000.00		\$ -
\$ 922,294.20	\$ -		
	\$ 500.00	\$ -	\$ 500.00
	\$ 437,494.00	\$ 292,032.00	\$ 437,494.00
<b>\$ 1,177,393.20</b>	<b>\$ 1,848,750.00</b>	<b>\$ 333,278.00</b>	<b>\$ 1,848,875.00</b>

		2023 New Request	
2023 Proposed Budget		Amount	
\$	-		
\$	-		
\$	500.00		
\$	100.00		
\$	2,000.00		
\$	10,000.00		
\$	5,486.00		
\$	8,897.00		
\$	3,342.00		
\$	235.00		
\$	5,199.00		
\$	685.00		
\$	6,935.00		
\$	30,000.00		
\$	25.00		
\$	100.00		
\$	15,000.00		
	\$450,000		
	\$50,000		
	\$1,000,000	\$	170,129.00
\$	-		
\$	-		
\$	500.00		
	\$430,000		
<b>\$</b>	<b>2,019,004.00</b>	<b>\$</b>	<b>170,129.00</b>