

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30779	Current Stage	Type	Council Approval	Council Approval Date
Name:	HLT_CDC Childhood Lead Poisoning Prevention Grant	3607 - Mayor	New Revenue or Expense	No	
Request Description:	County ORD transferred in 2024 a CDC 5-year federal grant "Improving Childhood Lead Poisoning Prevention and Improving Grant" to Health who has become the direct recipient agency. The duration of the grant period is from 9/21/2021 through 9/30/2026. This budget request is to recognize the 3rd year annual funding to support 1.75 FTEs time limited Health Educators and programming costs to provide the services required by the grant. This is a budget neutral request with no impact on County funding.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 _ Health							
2150002022 - Health Promotion							
-							
415000 - Federal Government Grants	138,712	0	0	0	0	138,712	0.00
601040 - Time Limited Employee	0	99,299	0	0	0	(99,299)	0.00
601050 - Temporary, Seasonal, Emergency	0	(16,435)	0	0	0	16,435	0.00
603005 - Social Security Taxes	0	7,597	0	0	0	(7,597)	0.00
603025 - Retirement Or Pension Contrib	0	15,838	0	0	0	(15,838)	0.00
603040 - Ltd Contributions	0	412	0	0	0	(412)	0.00
603045 - Supplemental Retirement (401K)	0	89	0	0	0	(89)	0.00
603050 - Health Insurance Premiums	0	27,919	0	0	0	(27,919)	0.00
607040 - Facilities Management Charges	0	50	0	0	0	(50)	0.00
613005 - Printing Charges	0	717	0	0	0	(717)	0.00
613025 - Contracted Printings	0	(400)	0	0	0	400	0.00
615005 - Office Supplies	0	100	0	0	0	(100)	0.00
615016 - Computer Software Subscription	0	1,445	0	0	0	(1,445)	0.00
619015 - Mileage Allowance	0	1,333	0	0	0	(1,333)	0.00
619025 - Travel & Transprtatn-Employees	0	1,000	0	0	0	(1,000)	0.00
621020 - Telephone	0	528	0	0	0	(528)	0.00
639025 - Other Professional Fees	0	(1,092)	0	0	0	1,092	0.00
655100 - Health Incentives	0	312	0	0	0	(312)	0.00



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FTETL - FTE Time Limited	0	0	0	0	0	0	1.75
Total Health	138,712	138,712	0	0	0	0	1.75
Total Health Fund	138,712	138,712	0	0	0	0	1.75
Form ID Attachments							
30779	30779 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June HLT_CDC Childhood Lead_20240220T173713.pdf						
Budget Year - Grand Total	138,712	138,712	0	0	0	0	1.75
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-