



TRCC Project Budget Worksheet

Project Summary:	
Total Project Budget	\$ 2,163,862.00
Total Funding Sources	\$ 2,098,862.00
TRCC Funding Requested	\$524,715.00
Projected Surplus/(Deficit)	\$ 459,715.00

Date Prepared:	11/09/2023
Organization Name:	West Valley City Corporation
Project Name:	Utah Veterans Memorial Phase I
Contact Name:	Hagop Arslanian Sr.
Contact Email:	hagop.arslanian@wvc-ut.gov

Project Budget:

	Projected Cost	Detail
Construction/Contractor	\$2,098,862.00	Okland Construction
Consultants/Professional Services	\$65,000.00	EDA Architects (Donated)
Permits/Fees		
Equipment > \$5,000		
Administrative Overhead		
Contingency		
Other		
Total Project Budget	\$ 2,163,862.00	

Funding Sources:

	Secured	Unsecured	Total	Detail
Cash-on-Hand	\$1,800,000.00		\$ 1,800,000.00	Dell Loy Hansen Foundation, WVC Cash Contribution, Fundraising
Pledges			\$ -	
Grants (excludes TRCC request)			\$ -	
In-Kind Donation			\$ -	
Capital Reserve			\$ -	
Debt Issuance			\$ -	
Other	\$298,862.00		\$ 298,862.00	Dell Loy Hansen Family Foundation
Total Funding Sources	\$ 2,098,862.00	\$ -	\$ 2,098,862.00	