



Agenda Item

File #: 24-2299

Requested Agenda Date:

11/12/2024

Requested Agenda Title:

2025 Budget Workshop Under the Direction of David Delquadro, Council Fiscal Manager and Hoa Nguyen, Council Budget and Policy Analyst

BUDGET WORKSHOPS:

- **2025 Unified Fire Contract: Chief Dominic Burchett, United Fire Authority**
- **Sheriff's Office: Rosa Rivera, County Sheriff**
- **District Attorney's Office: Sim Gill, County District Attorney**
- **Justice Courts: Judge Shauna Graves-Robertson**
- **Community Services: Robin Chalhoub, Community Services Department Director**
- **Recorder's Office: Rashelle Hobbs, County Recorder**
- **Other 2025 Budget-Related Items**

Requested Agenda Item Description: 2025 Budget Workshops.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Fiscal Manager, Council

Time Needed: 300 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes